Regular Council Meeting
Town of Sundre Municipal Council Chambers
November 23, 2026
5:00 p.m.

1. Call to Order
Moment of Reflection

2. Public Hearing:

3. Agenda – Amendments and Adoption
3.1 November 23, 2026
3.2 Councillor Absence (if applicable)

4. Adoption of Previous Minutes
4.1 November 9, 2026 Regular Meeting of Council Minutes Pg. 1

5. Delegation:
5.1 RFD Aquatic Society Pg. 7

6. Bylaws/Policies: None

7. Old Business: None

8. New Business:
8.1 RFD Grants to Organizations, 2nd Intake of Applications Pg. 10
8.2 RFD Re-naming of Knot's Glenn Memorial Park Pg. 16
8.3 RFD Q3 Financial Report Pg. 17
8.4 RFD Budget Deliberations Pg. 51

9. Administration:
9.1 RFD Departmental Reports, October 2026 Pg. 89

10. Council Committee Reports: None

11. Council Invitations / Correspondence: None

12. Closed Meeting:
12.1 Advice From Officials, *Access To Information Act,* Section 29

13. Adjournment

Personal information heard in this meeting is being collected under the authority of Section 4 of the Protection of Privacy Act (POPA). Public meeting of the Town of Sundre, including presentations made by speakers, are recorded in Minutes, and posted on the Town of Sundre website. If you have any questions about the collection of information, please contact the POPA Coordinator at 403-638-3551 or email: townmail@sundre.com

Regular Council Meeting Minutes
Town of Sundre
Municipal Council Chambers
November 9, 2026
5:00 P.M.

The regular meeting of the Council of the Municipality of Sundre was held in the Municipal Council Chambers on Monday, November 9, 2026, commencing at 5:00 p.m.

IN ATTENDANCE: Mayor Richard Warnock
Councillor Jaime Marr
Councillor Cheri Buchan
Councillor Todd Dalke
Councillor Connie Anderson
Councillor Owen Petersen

ABSENT: Councillor Paul Isaac

STAFF: Chief Administrative Officer, Linda Nelson
Deputy Chief Administrative Officer, Ray MacIntosh
Director Community Development, Benazir Thaha Valencia
Legislative Executive Assistant, Betty Ann Formstone

PUBLIC: 0

DELEGATION: FCSS representatives, Bree Odd and Lorey Madsen
Sundre Curling Club representatives, Carolyn Gleeson and Lonnie Halladay

PRESS: 1

CALL TO ORDER: The meeting was called to order at 5:00 p.m., with a moment of reflection on the business of the evening.

PUBLIC HEARING: None

AGENDA – AMENDMENTS AND ADOPTION:

Res. 393-09-11-26 MOVED by Councillor Buchan that the agenda be approved as amended as follows:

CORRECTION: Pg. 7 of Agenda, Minutes of Strategic Advisory Committee Meeting Minutes "Councillor Buchan left the meeting at 3:30 p.m., Declaring a Conflict of Interest".

REPLACE*: Under 8.1, Policy A-013-00 POL Council Naming Policy (Clean Copy) from the copy in the agenda*

CARRIED

_____

_____
Initials

Councillor Absence: *Councillor Isaac notified the CAO that he would not attend the meeting per Council Procedural Bylaw, s.14.6*

ADOPTION OF THE PREVIOUS MINUTES:

Res. 394-09-11-26 MOVED by Councillor Marr that the Minutes of the Regular Meeting of Council held on October 19, 2026 be approved as presented.

CARRIED

Res. 395-09-11-26 MOVED by Councillor Petersen that the Minutes of the Strategic Advisory Committee Meeting of Council held on October 23-25, 2026 be approved as amended.

CARRIED

CLOSED MEETING:

Res. 396-09-11-26 MOVED by Councillor Buchan that the Town of Sundre Council go into a Closed Meeting at 5:05 p.m.

CARRIED

Mayor Warnock called a break at 5:05 p.m. so that Council could retreat to the Board Room.

ATTENDING:
Mayor Warnock
Councillor Marr
Councillor Buchan
Councillor Dalke
Councillor Anderson
Councillor Petersen
Councillor Isaac
CAO Linda Nelson
DCAO Ray MacIntosh
Colin Mitchell, KPMG
Jada Brisebois, KPMG

Mayor Warnock called a break at 5:22 p.m. so that Council could return to the Council Chambers.
The representatives of KPMG left the Council Meeting at 5:23 p.m.

RETURN TO OPEN MEETING:

Res. 397-09-11-26 MOVED by Councillor Buchan that the Town of Sundre Council return to an Open Meeting at 5:23 p.m.

CARRIED

_____

_____
Initials

DELEGATION: **FCSS**

Res. 398-09-11-26 MOVED by Councillor Anderson that the Town of Sundre Council accept the report by the FCSS representatives as information only, and that no further action is required.

CARRIED

Sundre & District Curling Club

Res. 399-09-11-26 MOVED by Councillor Marr that the Town of Sundre Council accept the presentation from the representatives of the Sundre & District Curling Club as information and thank the volunteers and members of the Curling Club for providing recreation services and programs to our community.

CARRIED

Mayor Warnock called a break at 6:02 p.m.
Mayor Warnock reconvened the meeting at 6:07 p.m.

BYLAWS/POLICIES: **Policy A-013-00-POL Naming Policy**

Res. 400-09-11-26 MOVED by Councillor Buchan that the Town of Sundre Council approve Policy A-013-00 POL, Council Naming Policy, as recommended by the Strategic Advisory Committee, as presented, and further amendments are to be referred to the Names Review Committee meeting in January 2027.

CARRIED

Bylaw 2026-06, Amendment to Bylaw 2023-07_Revisions to Schedule "B"

Res. 401-09-11-26 MOVED by Councillor Anderson that the Town of Sundre Council gives Second Reading to Bylaw 2026-06, being an amendment to Bylaw 2023-07 Rates and Fees Bylaw, Schedule "B", revising the recycling costs to residential property owners on the monthly utility billings.

CARRIED

Res. 402-09-11-26 MOVED by Councillor Dalke that the Town of Sundre Council gives Third and Final Reading to Bylaw 2026-06, being an amendment to Bylaw 2023-07 Rates and Fees Bylaw, Schedule "B", revising the recycling costs to residential property owners on the monthly utility billings.

CARRIED

OLD BUSINESS: None

NEW BUSINESS: **2026 Auditor Appointment**

Res. 403-09-11-26 MOVED by Councillor Petersen that the Town of Sundre Council appoints KPMG as the Town's auditors for the 2026 fiscal year.

CARRIED

_____

_____
Initials

Budget Deliberations

Res. 404-09-11-26 MOVED by Councillor Marr that the Town of Sundre Council amend the 2026 Council Calendar as follows: Remove Budget Deliberation from the Regular Council Meeting scheduled for November 23, 2026, and further, Revise the December 7, 2026 Regular Council Meeting to reflect both Budget Deliberation and Budget Decision.

DEFEATED

Appointment of Mountain View County Councillor to Sundre Library Board

Res. 405-09-11-26 MOVED by Councillor Buchan that the Town of Sundre Council appoint Mountain View County Councillor, Tiffany Nixon, to the Sundre Municipal Library Board for a one-year term ending in October 2027.

CARRIED

ADMINISTRATION: **CAO Report**

Res. 406-09-11-26 MOVED by Councillor Anderson that the Town of Sundre Council accept the verbal report by the Chief Administrative Officer as information only, and that no further action is required.

CARRIED

COUNCIL COMMITTEE REPORTS: **Council Reports September & October 2026**

Res. 407-09-11-26 MOVED by Councillor Dalke that the Town of Sundre Council accept his verbal report for September & October 2026 as information.

CARRIED

Res. 408-09-11-26 MOVED by Councillor Anderson that the Town of Sundre Council accept his verbal report for September & October 2026 as information.

CARRIED

Res. 409-09-11-26 MOVED by Councillor Buchan that the Town of Sundre Council accept her verbal and written report for September & October 2026 as information.

CARRIED

Res. 410-09-11-26 MOVED by Councillor Buchan that the Town of Sundre Council accept Councillor Isaac's written report for September & October 2026 as information.

CARRIED

Res. 411-09-11-26 MOVED by Councillor Marr that the Town of Sundre Council accept her written and verbal report for July, August & September 2026 as information.

CARRIED

_____

_____
Initials

Res. 412-09-11-26 MOVED by Councillor Petersen that the Town of Sundre Council accept his verbal report for September & October 2026 as information.

CARRIED

Res. 413-09-11-26 MOVED by Mayor Warnock that the Town of Sundre Council accept his verbal and written reports for September & October 2026 as information.

CARRIED

COUNCIL KEY MESSAGE: **Council Key Messages September & October 2026**

Res. 414-09-11-26 MOVED by Councillor Dalke that the Town of Sundre Council accept the Key Messages of Council for the months of September and October 2026 as information only, and that no further action is required.

CARRIED

COUNCIL INVITATIONS / CORRESPONDENCE: **1st Poppy Presentation**

Res. 415-09-11-26 MOVED by Councillor Buchan that the Town of Sundre Council accept the 1st Poppy Presentation to Mayor Richard Warnock by the representatives of the Royal Canadian Legion Branch 223 Sundre, as information only, and that no further action is required.

CARRIED

Red Deer River Watershed Alliance

Res. 416-09-11-26 MOVED by Councillor Anderson that the Town of Sundre Council accept the October 30th letter from the Red Deer River Watershed Alliance and Annual Report as information only, and that no further action is required.

CARRIED

Mountain View County Councillor Appointment to Committees

Res. 417-09-11-26 MOVED by Councillor Dalke that the Town of Sundre Council accept the letter from Mountain View County regarding the appointment of Mountain View County Councillors to the Intermunicipal Collaboration Committee, the Sundre Hospital Steering Committee, and the Sundre Community Health Advocacy Committee as information only, and that no further action is required.

CARRIED

CLOSED MEETING:

Res. Res. 418-09-11-26 MOVED by Councillor Petersen that the Town of Sundre Council go into a Closed Meeting at 6:45 p.m.

CARRIED

_____

_____
Initials

Mayor Warnock called a break at 6:45 p.m.
Mayor Warnock reconvened the closed meeting at 6:47 p.m.

The following were in attendance for the Closed Meeting:

Chief Administrative Officer, Linda Nelson

12.1 Advice from Officials, *Access to Information Act*, Section 29

Res. 419-09-11-26 MOVED by Councillor Dalke that Council return to an Open Meeting at 6:50 p.m.

ADJOURNMENT

Res. Res. 420-09-11-26 MOVED by Councillor Buchan being that the agenda matters have been concluded, the meeting adjourned at 6:51 p.m.

CARRIED

These Minutes approved this 23rd Day of November 2026.

Mayor, Richard Warnock

Chief Administrative Officer, Linda Nelson

TOWN OF SUNDRE

REQUEST FOR DECISION

COUNCIL DATE	**November 23, 2026**
SUBJECT	**Delegation: Sundre & District Aquatic Society**
ORIGINATING DEPARTMENT	**Legislative Services**
AGENDA ITEM	**5.1**

BACKGROUND/PROPOSAL:

Representatives of the Sundre & District Aquatic Society have requested to address Council under the terms of the Recurring Funding Agreement. The Society oversees the operation of the indoor pool and gym facility.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

Under the terms of the Recuring Funding Agreement, the recipient of funding is required to annually attend a regular Council meeting to report on the activities of the Society and provide Council with Financial Statements as approved by the Society's governing body, for the previous year's operating year, including revenue from fundraising efforts.

ALIGNMENT WITH STRATEGIC PLAN

This aligns with Council's Strategic Plan under Pillars 1 Community and Economic Growth, Pillar 2, Community Wellbeing and Pillar 5 Sustainable & Responsible Governance.

ADMINISTRATION RECOMMENDATIONS:

That Council accept the presentation from the representatives of the Sundre & District Aquatic Society as information only, and that no further action is required.

MOTION:

That the Town of Sundre Council accept the presentation from the representatives of the Sundre & District Aquatic Society as information, with thanks to the Board members and staff for the programs and activities they provide to the community.

Date Reviewed: November 17, 2025 CAO: Linda McLean

Betty Ann Formstone <bettyann.f@sundre.com>

Sundre Aquaplex Fundraising Summary as Requested

1 message

Kari McQuaid <sundreaquaplexmanager@gmail.com> Mon, Sep 14, 2026 at 12:54 PM
To: Linda Nelson <linda.n@sundre.com>
Cc: Betty Ann Formstone <bettyann.f@sundre.com>

Sundre & District Aquatic Society
Summary of 2025–2026 Fundraising Efforts

Over the past two years, the Sundre & District Aquatic Society's Board of Directors and volunteers have continued to dedicate significant time and effort to fundraising in support of the Sundre Aquaplex.

Annual Duck Race Fundraiser – June 2025 & June 2026
Volunteers organized and hosted our Annual Duck Race Fundraiser at the end of June in both 2025 and 2026. The event also included a volunteer-run bake sale each year.

Grocery & Liquor Store Shopping Spree Raffles – Fall 2025 (Raffle being planned for 2026)
Volunteers organized our **$2,000 Grocery Store Shopping Spree** and **60-Second Liquor Store Shopping Spree** raffles. Considerable volunteer time went into promoting the raffles and selling tickets.

Arm Wrestling Fundraiser – 2025
In 2025, our Board worked extensively to organize a large arm-wrestling fundraising event. This required significant planning, including arranging competitor registration by gender and weight categories, organizing registration for spectators, booking catering and a DJ, and coordinating the event logistics. Unfortunately, advance ticket sales were not sufficient to make the event financially viable, and the event ultimately had to be cancelled.

Attempt to Relaunch the Sundre Triathlon – 2025 & 2026
We used to host a triathlon which was both a successful community event and an important fundraiser for the Aquaplex. However, a triathlon requires a substantial volunteer commitment to organize, mark routes, set up, and safely operate the event on race day. The volunteer group that had successfully run the event in the past eventually experienced burnout, and the event was discontinued. Over the past couple of years, volunteers have worked towards bringing back the Sundre Triathlon on a smaller, more manageable level. In 2025, volunteers were able to complete the planning necessary to advertise and prepare for the Triathlon. However, by the point at which a decision had to be made for the event to remain financially feasible, there were not enough registrations to proceed.

Upcoming Fundraiser – October 2026
Volunteers are currently working to organize a **Fundraiser Dinner and Silent Auction** for October 24, 2026, at the Sundre Royal Canadian Legion. The event will include dinner, a silent auction, live music by Dustin Farr, and a DJ and dancing. Volunteers are coordinating the event, collecting silent auction donations, selling tickets, and completing the planning required to make the fundraiser successful.

Fundraising Review

These fundraising efforts represent a considerable commitment from a relatively small group of Board members and community volunteers. Importantly, the amount of volunteer work involved is not always

reflected in the final fundraising revenue. Considerable time can be spent developing, organizing and promoting an event even when circumstances ultimately make it necessary to cancel it.

We are extremely grateful for the volunteers who remain committed to supporting the Sundre Aquaplex and continue to dedicate their time and energy to raising funds for the facility. At the same time, our experience demonstrates the ongoing challenge of relying on a relatively small group of community volunteers to organize and support increasingly labour-intensive fundraising initiatives. It is often the same individuals who step forward year after year, and despite their dedication, the continued demands of fundraising can eventually lead to volunteers becoming overwhelmed or burnt out.

Grant Applications and Other Funding Opportunities

In addition to our volunteer-led fundraising activities, the Sundre & District Aquatic Society actively seeks out and applies for community, provincial, and other grant opportunities for which the Society or our projects may be eligible. We recognize that grant funding is competitive and cannot be guaranteed; however, we make every effort to pursue available funding opportunities that can help offset facility and project costs and make the funds raised by our volunteers and contributed by our community go further.

Please let us know if you have any further questions regarding our recent fundraising efforts.

Thanks.

Kari McQuaid, Manager

Sundre Aquaplex

TOWN OF SUNDRE

REQUEST FOR DECISION

COUNCIL DATE	**November 23, 2026**
SUBJECT	**Grants to Organizations 2nd Intake 2026**
ORIGINATING DEPARTMENT	**Legislative Services**
AGENDA ITEM	**8.1**

BACKGROUND/PROPOSAL:

The Grants to Organizations Policy #A-012-00-POL allows for two (2) in-takes of applications for funding for non-profit organizations, charities and local business operators that meet the criteria set out in the policy.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

See attached report.

ALIGNMENT WITH STRATEGIC PLAN

Aligns with Council's Strategic Plan under Pillars 1, 2 and 5; Community and Economic Growth, Community Wellbeing and Sustainable & Responsible Governance.

ADMINISTRATION RECOMMENDATIONS:

That Council approve the recommended funding by the Grant Review Committee in the total amount of $20,753 or award alternative grant funding to an applicant at Council's discretion

MOTION:

That the Town of Sundre Council approve the recommendations of the Grants to Organizations Committee to fund eight (8) applicants for a total amount of $20,753.

Attachment: Minutes of November 13, 2025 Committee Meeting
Historical Grant Awarded 2019-2026

Date Reviewed: November 17, 2026 CAO: Linda McBean

TOWN OF SUNDRE

REPORT TO COUNCIL

COUNCIL DATE: **November 23, 2026**

SUBJECT: **Grants to Organizations**

REPORT WRITER: **Legislative Services**

BACKGROUND/PROPOSAL:

The Grants to Organizations Policy #A-012-00-POL allows for two (2) in-takes of applications (January 31 and September 30) for funding for non-profit organizations, charities, events and festivals and local business operators that meet the criteria set out in the policy.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

Council approved $50,000 in funding for the 2026 Grants to Organizations program.

Nine (9) applications were received on or before the deadline of September 30, 2026 with a total request of $22,366.

The Grant Review Committee met on November 13th to review the 9 applications received. The Committee is recommending that a total amount of $20,753 in grants to various organizations be considered by Council.

A copy of the November 13, 2026 Grant Review Committee Minutes are attached.

Date Reviewed: November 17, 2026 CAO: Linda Nelson

Grant Review Committee Meeting Minutes

November 13, 2026, 2:00 p.m.

Sundre Municipal Council Chambers

In Attendance:
Mayor Richard Warnock, Chair
Councillor Jaime Marr
Councillor Cheri Buchan
Councillor Todd Dalke
Councillor Connie Anderson
Councillor Owen Petersen

Town of Sundre Administration:
Linda Nelson, CAO
Betty Ann Fountain, Legislative Executive Assistant

ABSENT: Councillor Paul Isaac

Call to Order 2:08 p.m.

Approval, Councillor Marr

AMENDMENTS TO AGENDA: Agenda approved by Consensus of Committee

GRANT APPLICATION REVIEW:
Total Budget Amount 2026: $50,000 for two (2) intakes per Policy A-012-000 POL.

January 31, 2026 Intake: $25,000

September 30, 2026 Intake: $25,000

The Committee reviewed 9 applications that were submitted by the deadline date of September 30, 2026.
The total amount of funds requested: $22,366

8 applications were approved for funding in an amount of $20,753

Below is the listing of the Grant Applications received for the 2nd Intake along with the amount requested and the amount of funding recommended by the Committee.

Application No.	Organization	Description of Request for Grant	Amount Requested	Recommendation of Committee
2026_30	Bar-S Enterprises	Store Front Improvements to Vintage Square, 102 – 2 ST SW	$5,000	$5,000
2026_31	AB Institute for Wildlife Conservation	Support for wildlife rehabilitation program	$1,000	$637
2026_32	Sundre Search & Rescue	Purchase thermal imager	$3,050	$3050
2026_33	Sundre & District Aquatic Society	Water Toys (stand up hoop set, ladder & channel)	$1,725	$1725
2026_34	Sundre & District Curling Club	VFD (Variable Frequency Drive for the Compressor)	$5,000	$5000
2026_35	Sundre Senior Indoor Walking Club	IN-KIND, for rental of Community Centre, Jan. to May 2027	$1,391	$1391

2026_36	Sundre Bike n' Ski Club	Event & trail maintenance, insurance, fuel, repairs, prizes, ads	$1,750	$1500
2026_38	B.S. Productions	Support for musical theatre production	$2,450	$2450
Total	**8 Applications**		$ 22,366	**$20,753**

Conclusions/Recommendations

Action Items	Person Responsible	Deadline
Bring recommendations to Council Meeting	Administration	Nov. 23, 2026
Send out letters to organizations	Administration	Nov. 24, 2026

1. **NEXT MEETING: TBD**
2. **ADJOURNMENT: The Chair adjourned the meeting at 3:45 p.m. Petersen**

HISTORICAL TRACKING: GRANTS TO ORGANIZATIONS

YEARLY SUBMISSIONS (2019-2026)

1ST TIME APPLICATIONS

2nd Attempt for Funding

Periodic Applications for Funding

2026 1st INTAKE SUBMISSIONS (NO FUNDING GRANTED)

2026 2nd INTAKE SUBMISSIONS (NO FUNDING GRANTED)

NAME	2019	2020	2021	2022	2023	2024	2025	2026 1st Intake	2026 2nd Intake	YR TO DATE
2754321 AB Ltd. (S. Overguard)								**$5,000.00**		$ 5,000.00
AB Institute Wildlife Conserv.						$0.00		$0.00		$0.00
AB Mycological Society								$1,500.00		$ 1,500.00
Adam's Army						$ 1,500.00		$ -		$ 1,500.00
B.S. Productions	$ 700		$ 900			$ 2,550.00		$ -		$ 4,150.00
Be the Change								**$300.00**		$ 300.00
Burden Bearers			$ 500					$ -		$ 500.00
Burger Baron			$ 1,384					$ -		$ 1,384.00
Byma Land & Cattle Ltd.			$ 3,000					$ -		$ 3,000.00
Children's Emporium						$ 3,000.00		$ -		$ 3,000.00
Community Gazebo Project	$ 1,500		$ 1,500					$ -		$ 3,000.00
Crude Energy (store front)						$ 3,000.00		$ -		$ 3,000.00
Foothills Bluegrass Music Festival				$ 1,500	$ 2,000	$ 2,000.00	$ 1,500.00	$ 2,000.00		$ 9,000.00
Foothills Lodge Aux. Association		$ 1,500						$ -		$ 1,500.00
The DEN Youth Centre			$ 5,000	$ 2,250		$ 1,000.00	$ 2,000.00	$0.00		$ 10,250.00
GNP Sundre Seniors	$ 5,000	$ 1,725			$ 2,000	$ 2,000.00	$ 1,000.00	$ 1,325.00		$ 13,050.00
Head to Toe Style		$ 1,500						$ -		$ 1,500.00
Hope 4MVC Kids Society			$ 1,000				$ 3,000.00	0		$ 4,000.00
Main Avenue Kidz Club	$ 500				$ 1,000	$ 1,000.00	$ 500.00	$ 500.00		$ 3,500.00
McDougall Comm. Hall							$0.00	0		$ -
Mountain View High School Rodeo		**1500**				**2500**		**$0.00**		$ 4,000.00
Mtn View Trading Post (store front)						$0.00		$ -		$0.00
Naturally Nutured								$0.00		$0.00
Olds & District Kiwanas Music Festival		$ 250		$ 500	$ 600	$ 500.00	$ 500.00	$0.00		$ 2,350.00
Original "T"			$ 3,000			$ 5,000.00		$ -		$ 8,000.00
Play 4 Kidz Sundre	$ 500		$ 500	$ 500	$ 500		$ 500.00	$500.00		$ 3,000.00
Red Deer River Watershed Alliance	$ 500							$ -		$ 500.00
River Valley School	$ 15,000							$ -		$ 15,000.00
Rockit Vocal Studios						$0.00	$ 1,420.00	$ -		$ 1,420.00
Royal Services		$ 1,500						$ -		$ 1,500.00
Rusty Brush Arts & Gifts	$ 1,000							$ -		$ 1,000.00
Sling Shot Garage (Wagons West RV)	$ 1,500			$ 1,500	$ 1,100	$ 1,000.00	**$0.00**	$ -		$ 5,100.00
Suds & Sundre (storefront awning)					$ 5,000			$ -		$ 5,000.00
Sundre & District Allied Arts Centre				$ 4,000	$ 5,000			$ -		$ 9,000.00
Sundre & District Cemetary				$ 1,000				$ -		$ 1,000.00
Sundre & District Chamber of Commerce	$ 10,600				$ 9,941			$ -		$ 20,541.35

HISTORICAL TRACKING: GRANTS TO ORGANIZATIONS

YEARLY SUBMISSIONS (2019-2026)
1ST TIME APPLICATIONS
2nd Attempt for Funding
Periodic Applications for Funding
2026 1st INTAKE SUBMISSIONS (NO FUNDING GRANTED)
2026 2nd INTAKE SUBMISSIONS (NO FUNDING GRANTED)

NAME	2019	2020	2021	2022	2023	2024	2025	2026 1st Intake	2026 2nd Intake	YR TO DATE
Sundre & District Historical Society	$ 3,065	$ 2,000		$ 2,825	$ 2,400	$ 3,400.00	$ 4,000.00	$ 4,705.00		$ 22,395.00
Sundre & District Aquatic Society						**$2,077.00**	**$6,000.00**	**$1,267.00**		$ 9,344.00
Sundre & District Nutrition for Learing								**$500.00**		$ 500.00
Sundre Bike & Ski Club		**6000**		**4050**				**$1,500.00**		$ 11,550.00
Sundre Broncs, Bulls & Wagons				$ 3,000	$ 3,000	$ 3,000.00	$ 3,000.00	$ -		$ 12,000.00
Sundre Citizens on Patrol				**1000**		**440**	**500**	$ -		$ 1,940.00
Sundre Community Choir & Handbells					$ 750	$ 500.00	**$0.00**	$ 500.00		$ 1,750.00
Sundre Daycare Centre	$ 1,500		$ 2,500	$ 2,000		$ 1,500.00		$ -		$ 7,500.00
Sundre Elks Club								**$1,500.00**		$ 1,500.00
Sundre Grad Class Prom Committee		**2472**			**1700**	**1200**		**$0.00**		$ 5,372.00
Sundre High School May Queen							$0.00	$ -		$0.00
Sundre Hospital Futures	$ 751						$ 262.50	0		$ 1,013.50
Sundre Karate						$0.00		$ -		$0.00
Sundre Minor Hockey		$ 3,986		$ 1,653				$ -		$ 5,639.00
Sundre Motor Inn	$ 5,000							$ -		$ 5,000.00
Sundre Municipal Library	$ 588		$ 956	$ 270		$ 140.00		$ -		$ 1,954.00
Sundre Palliative Care Association		$ 2,000						$ -		$ 2,000.00
Sundre Pickleball			$ 10,000	$ 2,200	$ 1,000	$ 2,000.00		$ -		$ 15,200.00
Sundre Rec Hockey								$0.00		$0.00
Sundre Rodeo & Race Association	$ 5,750	$ 5,000	$ 2,500	$ 5,000	$ 5,000	$ 5,000.00	$ 5,000.00	$ 5,000.00		$ 38,250.00
Sundre Rodeo Parade				$ 3,000				$ -		$ 3,000.00
Sundre Royal Cdn Legion							$ 5,000.00	$0.00		$ 5,000.00
Sundre SPRUCE		**$2,500.00**	**$350.00**				**$500.00**	**$1,150.00**		$ 4,500.00
Sundre Travel & Tourism Information Centre							$0.00	$0.00		$0.00
Sundre Volunteer Search & Rescue			$ 3,242		$ 2,000	$ 2,897.00	$1,080.00	$0.00		$ 9,219.00
Sundre West Country Centre	$ 2,770	$ 8,568		$ 1,000	$ 1,500		$ 5,000.00	0		$ 18,838.00
Sundre Winter Indoor Walking Group	$ 413			$ 1,136	$ 1,604	$ 1,296.00		$ 1,000.00		$ 5,449.00
The Flipp'n Barn		$ 1,449						$ -		$ 1,449.00
The Sundre Men's Shed							$ 1,000.00	$ -		$ 1,000.00
West Country Cruisers - Sundre					$ 1,500	$ 1,500.00	$ 1,000.00	$ 1,000.00		$ 5,000.00
Youth Hoops Basketball					$ 800			$ -		$ 800.00
TOTAL BY YEAR	**$ 56,637**	**$ 41,950**	**$ 36,332**	**$ 38,384**	**$ 47,595**	**$ 50,000.00**	**$ 42,762.50**	**$29,247.00**		**$ 342,907.85**

TOWN OF SUNDRE

REQUEST FOR DECISION

COUNCIL DATE	**November 23, 2026**
SUBJECT	**RFD Re-naming Knot's Glen Memorial Garden**
ORIGINATING DEPARTMENT	**Legislative Services**
AGENDA ITEM	**8.2**

BACKGROUND/PROPOSAL:
A Sundre resident submitted an application to the Naming Committee for the re-naming of Knot's Glen Memorial Park.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES: Knots Glen Memorial Garden History:
The applicant addressed Council regarding the proposal to re-name Knot's Glen Memorial Park to the Marty Butts Memorial Park at the Regular Meeting of Council held on September 8, 2025.

The application was reviewed by the Name Advisory Committee at a meeting held on November 13, 2026.

Council will be discussing the recommendation of the Committee at the Council meeting scheduled for November 23, 2026.

ALIGNMENT WITH STRATEGIC PLAN
This item aligns with Council's Strategic Plan Pillar 5, Sustainable and Responsible Governance.

ADMINISTRATION RECOMMENDATIONS:
That Council accept the recommendation of the Names Advisory Committee.

COSTS/FUNDING:
n/a

MOTION:
At Council's discretion.

Date Reviewed: November 17, 2026 CAO: Linda McLean

TOWN OF SUNDRE

REQUEST FOR DECISION

COUNCIL DATE	**November 23, 2026**
SUBJECT	**2026 Q3 Financial Reports**
ORIGINATING DEPARTMENT	**Corporate Services**
AGENDA ITEM	**8.3**

BACKGROUND/PROPOSAL:
Included are the four quarterly schedules outlining the revenues and expenses for each department, Restricted Surplus provisions, and capital expenditures as at September 30, 2026.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:
The Q3 2026 financials show that most departments are generally on track, with several areas bringing in more revenue than expected and spending less than budgeted. Higher revenues are mainly related to fire services, grants and donations, licensing and permits, and cost-sharing for the Lagoon Upgrade Project. Some departments are also showing savings due to vacant positions and lower costs for contracted services, supplies and utilities.

A few budget differences are also due to changes in how certain items were handled. For example, borrowing that was originally budgeted for the Main Avenue West and Centre Street projects was not required. The Town will also be reviewing its property tax budgeting process for the 2027 budget year to better reflect both the municipal portion and the amounts collected on behalf of other authorities. Overall, the Q3 financial results are positive, with revenues generally performing well and expenses remaining below budget in several areas.

ALIGNMENT WITH STRATEGIC PLAN
Pillar 5: Sustainable & Responsible Governance.

ADMINISTRATION RECOMMENDATIONS:
That Council accept the Q3 2026 Quarterly Financial Reports, as information.

MOTION:
That the Town of Sundre Council accept the Q3 2026 Quarterly Financial Reports, as information.

Attachments: Q3 2026, Proforma Report
Q3 2026, RSA Report
Q3 2026, Capital Project Listing

Date Reviewed: November 17, 2026 CAO: Linda McLean

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

SUMMARY

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) (Over) / Under Budget 50% or 100k		
Taxes and Other Revenue										
Municipal Taxes	-	5,556,063	-	-	5,556,063	5,217,548	3,912,923	1,643,140	42%	Note 1
Tax Penalties	71,236	-	29,796	-	101,032	86,228	75,000	26,032	35%	
Investment Income	53,662	53,070	60,944	-	167,676	198,908	112,500	55,176	49%	
FortisAlberta Franchise Fee	55,621	79,277	80,100	-	214,998	207,403	247,500	(32,502)	-13%	
MSI - Operating	-	-	1,507	-	1,507	-	-	1,507	-	
Total Taxes and Other Revenue	**180,519**	**5,688,410**	**172,347**	**-**	**6,041,276**	**5,710,087**	**4,347,923**			
Less Interest, Requisitions and Transfers										
ASFF & MVSH Requisitions	(377,963)	(377,962)	(478,261)	-	(1,234,186)	(1,131,541)	-	(1,234,186)	-	Note 2
Interest on Long-Term Debt	(21,536)	(25,271)	(40,503)	-	(87,310)	(96,817)	(200,500)	113,190	-56%	Note 3
Provincial Police Funding Model	(170,450)	-	-	-	(170,450)	(156,282)	(170,000)	(450)	0%	
FortisAlberta Infrastructure Reserve Transfer	-	-	-	-	-	-	-	-	-	
Total Taxes and Other Revenue for Operations	**(389,430)**	**5,285,177**	**(346,417)**	**-**	**4,549,330**	**4,325,447**	**3,977,423**			
Net Operational Excess/(Shortfall)										
11 - Legislative	(75,227)	(161,886)	(81,866)	-	(318,979)	(308,231)	(372,468)	53,489	-14%	
12 - Corporate Services	(124,604)	(283,491)	(136,576)	-	(544,671)	(456,295)	(411,652)	(133,019)	32%	Note 4
17 - Census	-	-	-	-	-	-	-	-	-	
18 - Elections	-	-	-	-	-	(47)	-	-	-	
21 - Municipal Enforcement	(42,642)	(39,401)	(22,109)	-	(104,152)	(142,488)	(155,953)	51,801	-33%	
23 - Fire	(113,759)	1,442,572	(22,956)	-	1,305,857	19,787	(60,718)	1,366,575	-2251%	Note 5
24 - Emergency Management	233	(3,452)	(1,716)	-	(4,935)	(3,952)	(12,930)	7,995	-62%	Note 6
26 - Animal Control	1,916	(5,454)	(679)	-	(4,217)	6,682	(10,642)	6,425	-60%	Note 7
32 - Roads	(4,517)	(146,946)	(222,192)	-	(373,655)	(583,505)	(440,934)	67,279	-15%	
35 - Shop	(81,409)	(62,182)	(58,029)	-	(201,620)	(239,365)	(191,412)	(10,208)	5%	
41 - Water	119,420	160,640	201,873	-	481,933	332,292	332,390	149,543	45%	Note 8
42 - WasteWater	71,735	229,203	161,580	-	462,518	261,857	224,632	237,886	106%	Note 9
43 - Solid Waste	50,935	29,162	34,135	-	114,232	98,908	49,209	65,023	132%	Note 10
51 - FCSS	-	62,478	(96,052)	-	(33,574)	(33,574)	(33,575)	1	-	
61 - Planning & Development	13,874	(57,778)	(43,003)	-	(86,907)	(58,459)	(191,914)	105,007	-55%	Note 11
63 - Economic Development	(23,796)	(17,548)	(80,513)	-	(121,857)	(66,802)	(216,432)	94,575	-44%	

Note 1 In the past, the Town has budgeted only the municipal portion of property tax revenues, not the full revenue. This relates to Note 2 below.

Note 2 Since only the municipal portion of the property tax revenue is budgeted, there is no budget allocation for the requisitions. We plan to change our budgeting practice starting in 2027.

Note 3 We budgeted new debt payments for both the Main Avenue West and Centre Street projects. However, no borrowing was necessary.

Note 4 Ongoing impact of staffing changes from Q2. Variance is expected to remain for the remainder of the year.

Note 5 341,328 to recognize 2024 Insurance Proceeds from Unrecognized Revenue for Asset #596 Wildland Apparatus.

43,855 to recognize MVC funds for Asset #510M Command Truck from Unearned Income.

Fire Service Agreement and other revenues are higher than budget by approximately 284,000.

Adjusting entry of 863,029 to recognize Donation Revenue for Water Tender unit donated from MVC.

Note 6 YTD Materials and Supplies expense significantly under budget by (7,641) as Actual is (1,559) vs Budget (9,200).

Note 7 Department expenses decreased in Q3 due to a vacant position, resulting in wages being nearly (6k) under budget YTD.

Note 8 YTD expenses are approximately 30% below budget, resulting in total savings of 117k. Key variances include Salaries/Wates (20k), Contracted Services (45k), Supplies (9k) and Utilities (43k).

Note 9 Cost-sharing revenues are exceeding budget expectations because of the Lagoon Upgrade Project.

Note 10 Mountain View Regional Waste Management fees are 39k lower than the Budget amount of (52,500) vs Actual (13,487) Actual YTD.

Note 11 YTD License & Permit Revenues continue to increase at 29k higher than Budget amount of 39,975 vs Actual 69,613.

Salaries & Wages YTD costs are still under Budget at (192,603) vs Actual of (141,313) for 51k difference and likely to come under budget for the year.

Contracted Services YTD Budget was (32,611) vs Actual of (9,650) for 23k difference.

Note 12 Revenue has increased steadily YTD by 21k, with Actuals of 75k vs Budget of 54k. Wages have remained consistent and under budget by 11k, with Actuals of (16k) vs Budget of (27k). As well, Expenses for Contracted Services, Supplies, and Utilities are down by 6k overall.

Note 13 MVC annual revenue proceeds slightly higher than forecasted, Revenues were 265k vs Budget of 260k, resulting in a variance of 5k.

75 - Library	(35,087)	(35,086)	(35,087)	-	(105,260)	(104,056)	(106,875)	1,615	-2%	
77 - Sundre Community Centre	(35,981)	8,978	(20,345)	-	(47,348)	(30,974)	(69,900)	22,552	-32%	
80 - Arena	(58,757)	40,952	(87,885)	-	(105,690)	(221,904)	(168,056)	62,366	-37%	
82 - Greenwood Campground	1,589	7,582	7,977	-	17,148	25,547	(21,623)	38,771	-179%	Note 12
84 - Parks	(41,785)	2,495	(69,036)	-	(108,326)	(119,644)	(141,834)	33,508	-24%	
85 - Recreation & Culture	(77,757)	181,048	(88,245)	-	15,046	12,544	10,000	5,046	50%	Note 13
86 - Community Services	(42,047)	12,126	(82,771)	-	(112,692)	(172,065)	(138,726)	26,034	-19%	
87 - Trails	(11,722)	9,179	(14,701)	-	(17,244)	(15,087)	(30,599)	13,355	-44%	
89 - Outdoor Recreation	(12,938)	19,138	(22,510)	-	(16,310)	(15,056)	(17,271)	961	-6%	
91 - Gas	172,496	(42,034)	66,187	-	196,649	188,340	220,225	(23,576)	-11%	
Total Net Operational Excess/(Shortfall)	**(349,830)**	**1,350,295**	**(714,519)**	**-**	**285,946**	**(1,625,547)**	**(1,957,058)**			
Year End Surplus/(Deficit)	**(739,260)**	**6,635,472**	**(1,060,936)**	**-**	**4,835,276**	**2,699,900**	**2,020,365**			

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

00 - General Services / Taxation

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues								
Municipal Taxes	-	5,556,063	-	-	5,556,063	5,217,548	3,912,923	1,643,140
Tax Penalties	71,236	-	29,796	-	101,032	86,228	75,000	26,032
Investment Income	53,662	53,070	60,944	-	167,676	198,908	112,500	55,176
FortisAlberta Franchise Fee	55,621	79,277	80,100	-	214,998	207,403	247,500	(32,502)
MSI - Operating	-	-	1,507	-	1,507	-	-	1,507
Expenses								
Requisitions	(377,963)	(377,962)	(478,261)	-	(1,234,186)	(1,131,541)	-	(1,234,186)
Interest on Long-Term Debt	(21,536)	(25,271)	(40,503)	-	(87,310)	(96,817)	(200,500)	113,190
Provincial Police Funding Model	(170,450)	-	-	-	(170,450)	(156,282)	(170,000)	(450)
FortisAlberta Infrastructure Reserve Transfer	-	-	-	-	-		-	-
Surplus (Deficit)	(389,430)	5,285,177	(346,417)	-	4,549,330	4,325,447	3,977,423	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

11 - Legislative Services

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	-	30,000	-	30,000	15,000	-	30,000
Expenses								
Salaries & Wages	(23,661)	(107,056)	(82,057)	-	(212,774)	(191,540)	(255,729)	42,955
Contracted Services	(14,005)	(14,918)	(14,987)	-	(43,910)	(48,991)	(23,075)	(20,835)
Materials & Supplies	(37,561)	(39,912)	(14,822)	-	(92,295)	(82,700)	(93,664)	1,369
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(75,227)	(161,886)	(81,866)	-	(318,979)	(308,231)	(372,468)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

12 - Corporate Services

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	7,801	(8,503)	5,204	-	4,502	10,323	10,500	(5,998)
Expenses								
Salaries & Wages	(23,243)	(168,548)	(53,169)	-	(244,960)	(151,634)	(163,256)	(81,704)
Contracted Services	(43,319)	(64,500)	(44,769)	-	(152,588)	(144,782)	(112,125)	(40,463)
Materials & Supplies	(61,978)	(38,320)	(40,077)	-	(140,375)	(155,421)	(127,889)	(12,486)
Utilities	(3,865)	(3,620)	(3,765)	-	(11,250)	(14,781)	(18,882)	7,632
Transfers to Local Organizations	-	-	-	-	-	-	-	-
			-					
Surplus (Deficit)	(124,604)	(283,491)	(136,576)	-	(544,671)	(456,295)	(411,652)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

18 - Elections

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	-	-	-	-	-	-	-
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	(47)	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	-	-	-	-	-	(47)	-	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

21 - Municipal Enforcement

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	3,838	11,646	3,441	-	18,925	12,248	11,250	7,675
Expenses								
Salaries & Wages	(28,506)	(51,097)	(22,836)	-	(102,439)	(127,322)	(138,039)	35,600
Contracted Services	(5,833)	3,159	(1,051)	-	(3,725)	(9,560)	(10,100)	6,375
Materials & Supplies	(12,141)	(3,109)	(1,663)	-	(16,913)	(17,854)	(19,064)	2,151
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(42,642)	(39,401)	(22,109)	-	(104,152)	(142,488)	(155,953)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

23 - Fire Services

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	16,028	1,592,078	83,304	-	1,691,410	419,491	379,625	1,311,785
Expenses								
Salaries & Wages	(46,670)	(91,645)	(56,809)	-	(195,124)	(214,920)	(247,965)	52,841
Contracted Services	(7,486)	(13,040)	(3,301)	-	(23,827)	(23,305)	(30,325)	6,498
Materials & Supplies	(73,197)	(42,057)	(43,530)	-	(158,784)	(152,962)	(147,089)	(11,695)
Utilities	(2,434)	(2,764)	(2,620)	-	(7,818)	(8,517)	(14,964)	7,146
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(113,759)	1,442,572	(22,956)	-	1,305,857	19,787	(60,718)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

24 - Emergency Management

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	-	-	-	-	-	-	-
Expenses								
Salaries & Wages	841	(3,078)	(1,139)	-	(3,376)	(1,398)	(3,730)	354
Contracted Services	-	-	-	-	-	(500)	-	-
Materials & Supplies	(608)	(374)	(577)	-	(1,559)	(2,054)	(9,200)	7,641
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	233	(3,452)	(1,716)	-	(4,935)	(3,952)	(12,930)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

26 - Animal Control

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	6,060	300	140	-	6,500	7,732	7,000	(500)
Expenses								
Salaries & Wages	(3,955)	(5,647)	(60)	-	(9,662)	-	(15,242)	5,580
Contracted Services	-	-	-	-	-	-	(1,000)	1,000
Materials & Supplies	(189)	(107)	(759)	-	(1,055)	(1,050)	(1,400)	345
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	1,916	(5,454)	(679)	-	(4,217)	6,682	(10,642)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

32 - Roads

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	96,668	40,051	30,535	-	167,254	64,148	63,750	103,504
Expenses								
Salaries & Wages	(55,974)	(114,421)	(91,944)	-	(262,339)	(258,195)	(298,809)	36,470
Contracted Services	(3,466)	(16,357)	(105,107)	-	(124,930)	(240,033)	(56,500)	(68,430)
Materials & Supplies	(7,904)	(3,174)	(3,501)	-	(14,579)	(14,805)	(18,125)	3,546
Utilities	(33,841)	(53,045)	(52,175)	-	(139,061)	(134,620)	(131,250)	(7,811)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(4,517)	(146,946)	(222,192)	-	(373,655)	(583,505)	(440,934)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

35 - Shop

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	-	-	-	-	-	-	-
Expenses								
Salaries & Wages	(6,471)	(9,826)	(8,827)	-	(25,124)	(28,012)	(40,583)	15,459
Contracted Services	(11,087)	(13,000)	(12,643)	-	(36,730)	(36,692)	(23,625)	(13,105)
Materials & Supplies	(62,130)	(37,783)	(35,665)	-	(135,578)	(169,534)	(121,204)	(14,374)
Utilities	(1,721)	(1,573)	(894)	-	(4,188)	(5,127)	(6,000)	1,812
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(81,409)	(62,182)	(58,029)	-	(201,620)	(239,365)	(191,412)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

41 - Water

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	241,706	280,518	316,691	-	838,915	799,227	806,750	32,165
Expenses								
Salaries & Wages	(55,300)	(86,805)	(66,587)	-	(208,692)	(174,872)	(228,721)	20,029
Contracted Services	(15,541)	(9,402)	(19,623)	-	(44,566)	(169,092)	(89,375)	44,809
Materials & Supplies	(39,999)	(6,452)	(8,584)	-	(55,035)	(66,398)	(64,389)	9,354
Utilities	(11,446)	(17,219)	(20,024)	-	(48,689)	(56,573)	(91,875)	43,186
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	119,420	160,640	201,873	-	481,933	332,292	332,390	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

42 - WasteWater

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	170,693	358,890	263,720	-	793,303	602,394	645,000	148,303
Expenses								
Salaries & Wages	(52,225)	(81,865)	(62,505)	-	(196,595)	(164,103)	(218,854)	22,259
Contracted Services	(14,266)	(26,945)	(17,320)	-	(58,531)	(91,249)	(89,750)	31,219
Materials & Supplies	(21,929)	(4,432)	(9,956)	-	(36,317)	(46,952)	(30,950)	(5,367)
Utilities	(10,538)	(16,445)	(12,359)	-	(39,342)	(38,233)	(80,814)	41,472
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	71,735	229,203	161,580	-	462,518	261,857	224,632	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

43 - Solid Waste

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	81,371	81,493	81,477	-	244,341	243,067	242,750	1,591
Expenses								
Salaries & Wages	(4,227)	(16,510)	(8,576)	-	(29,313)	(23,579)	(40,941)	11,628
Contracted Services	(21,570)	(30,959)	(33,903)	-	(86,432)	(98,690)	(99,100)	12,668
Materials & Supplies	(143)	(367)	(367)	-	(877)	(688)	(1,000)	123
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(4,496)	(4,495)	(4,496)	-	(13,487)	(21,202)	(52,500)	39,013
Surplus (Deficit)	50,935	29,162	34,135	-	114,232	98,908	49,209	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

51 - FCSS

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	21,938	81,152	18,674	-	121,764	121,763	-	121,764
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	(3,264)	-	-	-	(3,264)	(3,264)	-	(3,264)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(18,674)	(18,674)	(114,726)	-	(152,074)	(152,073)	(33,575)	(118,499)
Surplus (Deficit)	-	62,478	(96,052)	-	(33,574)	(33,574)	(33,575)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

61 - Planning & Development

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	42,516	11,165	15,932	-	69,613	96,230	39,975	29,638
Expenses								
Salaries & Wages	(26,319)	(62,985)	(52,009)	-	(141,313)	(142,861)	(192,603)	51,290
Contracted Services	(237)	(4,760)	(4,653)	-	(9,650)	(7,794)	(32,611)	22,961
Materials & Supplies	(2,086)	(1,198)	(2,273)	-	(5,557)	(4,034)	(6,675)	1,118
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	13,874	(57,778)	(43,003)	-	(86,907)	(58,459)	(191,914)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

63 - Economic Development

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	36,818	52,620	1,560	-	90,998	144,731	33,000	57,998
Expenses								
Salaries & Wages	(17,653)	(57,051)	(46,021)	-	(120,725)	(116,044)	(153,107)	32,382
Contracted Services	(6,702)	-	-	-	(6,702)	(6,928)	(8,875)	2,173
Materials & Supplies	(17,343)	(17,322)	(36,052)	-	(70,717)	(68,314)	(76,450)	5,733
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(18,916)	4,205	-	-	(14,711)	(20,247)	(11,000)	(3,711)
Surplus (Deficit)	(23,796)	(17,548)	(80,513)	-	(121,857)	(66,802)	(216,432)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

75 - Library

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	32,809	-	-	32,809	64,381	-	32,809
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(35,087)	(67,895)	(35,087)	-	(138,069)	(168,437)	(106,875)	(31,194)
Surplus (Deficit)	(35,087)	(35,086)	(35,087)	-	(105,260)	(104,056)	(106,875)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

77 - Sundre Community Centre

	Q1	Q2	HIDE Q3 Totals	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	18,611	76,146	115,024	20,267	-	115,024	125,454	115,750	(726)
Expenses									
Salaries & Wages	(25,893)	(35,060)	(89,106)	(28,153)	-	(89,106)	(90,488)	(103,636)	14,530
Contracted Services	(87)	(2,122)	(2,209)	-	-	(2,209)	(456)	(3,375)	1,166
Materials & Supplies	(22,273)	(24,042)	(50,775)	(4,460)	-	(50,775)	(37,195)	(38,889)	(11,886)
Utilities	(6,339)	(5,944)	(20,282)	(7,999)	-	(20,282)	(28,289)	(39,750)	19,468
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-
Surplus (Deficit)	(35,981)	8,978		(20,345)	-	(47,348)	(30,974)	(69,900)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

80 - Arena

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	42,430	161,776	158	-	204,364	208,472	207,500	(3,136)
Expenses								
Salaries & Wages	(51,876)	(88,923)	(67,714)	-	(208,513)	(212,596)	(257,206)	48,693
Contracted Services	(8,342)	(6,094)	(6,542)	-	(20,978)	(24,118)	(20,575)	(403)
Materials & Supplies	(25,039)	(14,070)	(7,390)	-	(46,499)	(158,891)	(50,525)	4,026
Utilities	(15,930)	(11,737)	(6,397)	-	(34,064)	(34,771)	(47,250)	13,186
Transfers to Local Organizations		-	-	-	-	-	-	-
Surplus (Deficit)	(58,757)	40,952	(87,885)	-	(105,690)	(221,904)	(168,056)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

82 - Greenwood Campground

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	11,700	27,917	36,368	-	75,985	82,395	54,500	21,485
Expenses								
Salaries & Wages	(4,337)	(6,691)	(5,630)	-	(16,658)	(17,750)	(27,662)	11,004
Contracted Services	(920)	(7,474)	(14,099)	-	(22,493)	(18,403)	(23,500)	1,007
Materials & Supplies	(3,800)	(4,211)	(3,500)	-	(11,511)	(12,682)	(14,761)	3,250
Utilities	(1,054)	(1,959)	(5,162)	-	(8,175)	(8,013)	(10,200)	2,025
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	1,589	7,582	7,977	-	17,148	25,547	(21,623)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

84 - Parks

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	66,000	11,217	-	77,217	82,350	68,250	8,967
Expenses								
Salaries & Wages	(31,612)	(53,919)	(46,012)	-	(131,543)	(132,811)	(150,934)	19,391
Contracted Services	(2,371)	(5,274)	(4,815)	-	(12,460)	(20,167)	(20,500)	8,040
Materials & Supplies	(7,802)	(4,312)	(29,426)	-	(41,540)	(49,016)	(38,650)	(2,890)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(41,785)	2,495	(69,036)	-	(108,326)	(119,644)	(141,834)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

85 - Recreation & Culture

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	265,425	-	-	265,425	254,495	260,000	5,425
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(77,757)	(84,377)	(88,245)	-	(250,379)	(241,951)	(250,000)	(379)
Surplus (Deficit)	(77,757)	181,048	(88,245)	-	15,046	12,544	10,000	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

86 - Community Services

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	820	97,175	5,026	-	103,021	97,021	98,500	4,521
Expenses								
Salaries & Wages	(27,930)	(41,796)	(36,296)	-	(106,022)	(106,636)	(122,876)	16,854
Contracted Services	(3,856)	(8,150)	(4,721)	-	(16,727)	(12,439)	(18,750)	2,023
Materials & Supplies	(11,081)	(33,243)	(28,780)	-	(73,104)	(104,037)	(40,100)	(33,004)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	(1,860)	(18,000)	-	(19,860)	(45,974)	(55,500)	35,640
Surplus (Deficit)	(42,047)	12,126	(82,771)	-	(112,692)	(172,065)	(138,726)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

87 - Trails

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	26,000	-	-	26,000	26,000	26,000	-
Expenses								
Salaries & Wages	(5,714)	(10,860)	(10,685)	-	(27,259)	(28,262)	(35,399)	8,140
Contracted Services	(2,296)	(4,048)	(3,944)	-	(10,288)	(9,152)	(14,250)	3,962
Materials & Supplies	(3,712)	(1,913)	(72)	-	(5,697)	(3,673)	(6,950)	1,253
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(11,722)	9,179	(14,701)	-	(17,244)	(15,087)	(30,599)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

89 - Outdoor Recreation

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	-	41,231	167	-	41,398	41,231	40,975	423
Expenses								
Salaries & Wages	(7,136)	(15,681)	(16,513)	-	(39,330)	(37,487)	(34,621)	(4,709)
Contracted Services	(2,511)	(5,796)	(6,164)	-	(14,471)	(13,635)	(13,125)	(1,346)
Materials & Supplies	(3,291)	(616)	-	-	(3,907)	(5,165)	(10,500)	6,593
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(12,938)	19,138	(22,510)	-	(16,310)	(15,056)	(17,271)	

Town of Sundre
2026 Quarterly Pro-Forma Statement of Revenue and Expenses

91 - Gas

	Q1	Q2	Q3	Q4	2026 YTD	2025 YTD	YTD Budget	Variance (Budget V. Actual) Over / Under Budget
Revenues	466,595	273,246	250,277	-	990,118	888,175	1,120,000	(129,882)
Expenses								
Salaries & Wages	(60,609)	(97,904)	(71,947)	-	(230,460)	(235,468)	(282,525)	52,065
Contracted Services	(19,300)	(48,397)	(45,206)	-	(112,903)	(49,223)	(69,500)	(43,403)
Materials & Supplies	(212,817)	(140,801)	(65,992)	-	(419,610)	(384,848)	(517,875)	98,265
Utilities	(1,373)	(28,178)	(945)	-	(30,496)	(30,296)	(29,875)	(621)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	172,496	(42,034)	66,187	-	196,649	188,340	220,225	

TOWN OF SUNDRE
2026 Restricted Surplus Continuity Schedule
As at September 30, 2026

RSA Designation	Resticted Surplus Account Name	Opening Balance	Interest	Increase	Decrease	Ending Balance	2026 Funds Committed (decrease)	Remaining Balance
A.1	General Corporate Stabilization	1,809,747.56	5,693.49			1,815,441.05		1,815,441
A.2	Corporate Services Stabilization	93,541.35	294.29			93,835.64		93,836
A.3	Protective Services Stabilization	29,316.38	92.22			29,408.60		29,409
A.4	Municipal Operations Stabilization	39,866.09	125.41			39,991.50		39,992
A.5	Utilities Stabilization	-	-	-	-	-		-
A.6	Development Stabilization	120,468.09	378.99			120,847.08		120,847
A.7	Community Services Stabilization	196,416.01	617.93			197,033.94		197,034
B.1	Municipal "New" Projects	158,229.93	497.78			158,727.71	135,000	23,728
B.2	Utility "New" Projects	-	-	-	-	-		-
C.1	Municipal Infrastructure Lifecycling	457,602.44	1,439.62			459,042.06	570,775	(111,733)
C.2	Utility Infrastructure Lifecycling	2,416,349.06	7,601.85			2,423,950.91	3,587,784	(1,163,833)
D.1	Municipal Cash-in-Lieu	73,988.59	1,422.90			75,411.49		75,411
D.2	Shared Fire - Capital	805,996.96	2,535.69			808,532.65	6,000	802,533
D.3	Shared Fire - Operating	133,554.98	420.17			133,975.15		133,975
D.4	Sundre Golf Society	-	-	-	-	-		-
D.5	Transportation Off-Site Levy	3,816.12	92.60	4,768.00		8,676.72		8,677
D.6	Water Off-Site Levy	395,099.64	6,529.33	18,689.90		420,318.87		420,319
D.7	Wastewater Off-Site Levy	20,746.73	364.97	13,310.79		34,422.49		34,422
D.8	Storm Drainage Off-Site Levy	-	-	-	-	-		-
	Totals	**6,754,739.93**	**28,107.24**	**36,768.69**	**-**	**6,819,615.86**	**4,299,559**	**2,520,057**

* May differ slightly from Notes to Financial Statements due to rounding

Town of Sundre Capital Project Listing

Q3 Capital Project List as at September 30, 2026

Approval Date	Motion #	PROJECT CODE #	Project Description	Source of Funding	Estimated Project Cost	Total Spent as of Dec 31, 2025	Total Spent in 2026	Budget $ Remaining	Status Comments as of November 13, 2026
19-Mar-2019	124-18-03-19	**OP19-01**	Old Town Shop Remediation	Municipal Lifecycling RSA	105,000.00	54,225.03	2,537.50	48,237.47	Site will be utilized in 2024 and 2025 by AB Transportation for a temporary roadway in conjunction with the Highway 27 paving project. Monitoring of the site will continue in 2024 and 2025 with final remediation after AB Transportation no longer needs the site. Testing to resume Spring of 2026. Remediation report update and site testing to begin the first water of 2026. ***Remedial Options report completed, reviewing options.***
					105,000.00	54,225.03	2,537.50	48,237.47	
16-Dec-2019	422-16-12-19	**OP19-08**	Sewer Lagoon Upgrade/Expansion	Utilities Lifecycling RSA	2,100,000.00	346,216.20	-	1,753,783.80	Discussion with Alberta Environment and Alberta Transport ongoing. Budget Reduced from $13M July 2021. Sept 30th, 2022 Groundbreaking Ceremony. Alberta Environment application for renewal of licensing utilizing new technology currently in 60 day advertising period. Provincial & Municipal approvals have been issued. Waiting for the Contractor to provide a construction schedule. Building permit to be obtained from the County. Construction drawings have been submitted and approved by Mountain View County. Foundation poured and backfilled. *Construction crews are onsite. Exterior walls are being erected and electrical room is being constructed off site. Oct 14 2026*
28-Jun-21	198-28-06-21			MSI	325,000.00	-	11,043.98	313,956.02	
				LGFF	475,000.00	-		475,000.00	
			Grant application resubmitted in 2026 and approved on April 13, in order to have the funding deadline extended.	CCBF	150,000.00	-		150,000.00	
28-Jun-21	201-28-06-21			*Provisional Utilities Lifecycling R*	950,000.00	-		950,000.00	
28-Jun-21	202-28-06-21			*Provisional Utilities Lifecycling R*	200,000.00	-		200,000.00	
28-Jun-21	200-28-06-21			Provincial Funding AMWWP	7,500,000.00	-		7,500,000.00	
					11,700,000.00	346,216.20	11,043.98	11,342,739.82	
05-Dec-22	348-05-12-22	**CS23-04**	Boardwalk	CCBF	80,000.00	66,095.71		13,904.29	Phase 1 is complete and on budget. Additional work to continue potentially in Fall 2026.
					80,000.00	66,095.71	-	13,904.29	
05-Dec-22	348-05-12-22	**CS23-05**	Passive Use/Campground	CCBF	100,000.00	6,833.20		93,166.80	**ON HOLD - per Council** Public Engagement was held at the Library June 27, 2023, Envelope Study complete. McElhanney submitted a proposed servicing budget for the site on March 5, 2024, proposal is under review.
				Other Funding	200,000.00	-		200,000.00	
					300,000.00	6,833.20	-	293,166.80	
04-Dec-23	337-04-12-23	**FD24-01**	Unit 560 replace 2009 Freightliner	MVC	100,000.00	-	-	100,000.00	**MVC to pay 100% costs to vendor directly.** Factory Test complete waiting for RMP Red Deer to receive Unit and Complete for delivery March 2026
					100,000.00	-	-	100,000.00	Project Complete and unit in service 6/3/2026
04-Dec-23	337-04-12-23	**FD24-02**	Unit 591 - Replace Rhino side x side	MVC 80%	24,000.00			24,000.00	*On Hold* pending discussion with MVC
				Fire RSA	6,000.00	-		6,000.00	Will Proceed with Purchase when MVC has funds allocated - *no new updates to report 11/4/2026*
					30,000.00	-	-	30,000.00	

Approval Date	Motion #	PROJECT CODE #	Project Description	Source of Funding	Estimated Project Cost	Total Spent as of Dec 31, 2025	Total Spent in 2026	Budget $ Remaining	Status Comments as of November 13, 2026
02-Dec-24	410-02-12-24	**OP25-01**	Lift Stn 5 Upgrades to pumps & piping	Utility Life Cycling	100,000.00	-	81,577.83	18,422.17	Pumps and Motors installed, doors delivered and installed. Motors and grinders have been delivered.
				MSI	177,882.00	132,868.48	45,013.52	-	*Grinder has been installed at the lagoon, awaiting parts for the grinder at the lift station.*
				120,368.48	277,882.00	132,868.48	126,591.35	18,422.17	
22-Dec-25	437-22-12-25	**CORP26-01**	IT infrastructure (servers, switches, connectivity)	Municipal New - RSA	70,000.00	-	25,919.24	44,080.76	Server costs increased substantially; looking to purchase used instead of new.
					70,000.00	-	25,919.24	44,080.76	Most purchases will occur in Q3 and Q4 and we expect to fully spend by the end of the year
22-Dec-25	437-22-12-25	**CPO26-01**	2nd Municipal Enforcement vehicle	Municipal Lifecycling RSA	100,000.00	-	94,376.38	5,623.62	Project Complete
					100,000.00	-	94,376.38	5,623.62	
22-Dec-25	437-22-12-25	**CS26-01**	Unit No. 148 - 2011 Chev for use by CS	Municipal Lifecycling RSA	65,000.00	-	56,637.14	8,362.86	Project Complete
			New unit is 2026 Ford F150		65,000.00	-	56,637.14	8,362.86	
22-Dec-25	437-22-12-25	**CS26-02**	Hwy 27 trail connection (bridge to Cenotaph Park)	CCBF	40,000.00	-	41,198.80	(1,198.80)	Project Completed, *over budget as trail width was adjusted from 4' to 6'.*
					40,000.00	-	41,198.80	(1,198.80)	
22-Dec-25	437-22-12-25	**CS26-03**	Upgrade Greenwood washrooms to accomodate four-season use	Municipal New - RSA	15,000.00	-	5,466.62	9,533.38	Contract has been awarded, working with operations on water service.
					15,000.00	-	5,466.62	9,533.38	Nov 5 2026 start date. Completion to be Nov 10 2026.
22-Dec-25	437-22-12-25	**OP26-01**	Unit No. 146 - 2010 Chev for use by Water Dept	Municipal Lifecycling RSA	65,000.00	-	56,603.00	8,397.00	Project Complete
					65,000.00	-	56,603.00	8,397.00	
22-Dec-25	437-22-12-25	**OP26-02**	Exchange backhoe (Asset#1133) for mini-excavator		-	-	-	-	Backhoe traded for 90k value for excavator with additional 5k spent on warranty for excavator
					-	-	-	-	Project Complete - No Motion Required
22-Dec-25	437-22-12-25	**OP26-03**	Centre Street (lights to Hospital road)	Municipal New - RSA	50,000.00	-	50,000.00	-	Bridge repairs completed.
				Municipal Lifecycling RSA	200,000.00	-	200,000.00	-	Tender awarded for water and sanitary repairs
				Utility Life Cycling	550,000.00	-	550,000.00	-	Tender for surface works awarded
				LGFF	765,000.00	-	765,000.00	-	Water and Sanitary repairs complete. Concrete and paving on Blocks 1 and 2 complete. Curbs and sidewalks on Blocks 4-10, on the east side, removed and replaced. Curbs on Blocks 3-6, on west side, removed and replaced.
				MSI	235,000.00	-	235,000.00	-	
				CCBF	200,000.00	-	253,993.56	(53,993.56)	
					2,000,000.00	-	2,053,993.56	(53,993.56)	
									Project complete with the exception of abandoning two water service lines (scheduled for last week in October) and repairs to pedestrian lights.
22-Dec-25	437-22-12-25	**OP26-04**	Laneway rehabilitation - south of Riverside Plaza	Municipal Lifecycling RSA	90,000.00	-	85,263.15	4,736.85	Project Completed
					90,000.00	-	85,263.15	4,736.85	
22-Dec-25	437-22-12-25	**OP26-05**	Underground Lift Station Upgrades (pumps, electrical, panels)	Utility Life Cycling	34,000.00	-	1,494.89	32,505.11	Project to be completed last week of July
					34,000.00	-	1,494.89	32,505.11	*Electrical panel on Garnum liftstations to be replaced by November 30th.*

REQUEST FOR DECISION

COUNCIL DATE	**November 23, 2026**
SUBJECT	**RFD Budget Deliberations: Operating and Capital Budgets 2027**
ORIGINATING DEPARTMENT	**Corporate Services**
AGENDA ITEM	**8.4**

BACKGROUND/PROPOSAL:

LEGISLATION

Sections 242 to 249 of the Municipal Government Act govern municipal requirements for an operating and capital budget:

- Must adopt an operating and capital budget for each year
- Must be adopted by January 1 of each year
- Cannot be a deficit budget
- Cannot spend funds unless included in a budget

FINANCIAL FRAMEWORK

The Financial Framework provides an overarching policy statement on the Town's municipal finances, including principles, practices and budget guidelines:

- Remain fiscally conservative and do not rely on overly optimistic revenues
- Use sound longer-term planning to keep Sundre sustainable and viable
- Where possible, utilize a user pay system for goods or services provided by the municipality
- Sets guidance for budget factors to consider when developing a budget

POLICY

Multi-Year Business Planning and Budgeting Policy B-012-001 POL establishes a multi-year budget and planning process to direct Council and Administration to think more strategically and longer-term:

- Strategic Plans inform the capital and operating budgets
- An operating budget will include a four-year horizon
- A capital budget will include a ten-year horizon
- Administration reports back to Council quarterly on the progress of both the operating and capital budgets

STRATEGIC ADVISORY COMMITTEE

The Strategic Advisory Committee will normally meet twice to inform the next budget period. During the spring workshop, the committee will review municipal goals, objectives and priorities. Administration takes this information into consideration and then presents findings during a fall workshop of the Committee. During this workshop session, the Committee reviews the research and any impacts on future budgets.

ALIGNMENT WITH STRATEGIC PLAN

The proposed draft budget aligns the 5 Pillars of Council's Strategic Plan.

ADMINISTRATION RECOMMENDATIONS:

That Council provide direction to Administration on budget changes to prepare a final budget for the next meeting.

MOTION:

That the Town of Sundre Council provide direction to Administration on budget changes to prepare a final budget for the next meeting.

ATTACHMENTS:

Capital Budget 2027 plus capital plan 2028 to 2036
Operating Budget 2027 plus operating plan 2028 to 2030

Date Reviewed: November 20, 2026 CAO: Linda Nelson

REPORT TO COUNCIL

COUNCIL DATE	**November 23, 2026**
SUBJECT	**2027 Budget Deliberations**
ORIGINATING DEPARTMENT	**Corporate Services**

BACKGROUND:

LEGISLATION

Sections 242 to 249 of the Municipal Government Act govern municipal requirements for an operating and capital budget:

- Must adopt an operating and capital budget for each year
- Must be adopted by January 1 of each year
- Cannot be a deficit budget
- Cannot spend funds unless included in a budget

FINANCIAL FRAMEWORK

The Financial Framework provides an overarching policy statement on the Town's municipal finances, including principles, practices and budget guidelines:

- Remain fiscally conservative and do not rely on overly optimistic revenues
- Use sound longer-term planning to keep Sundre sustainable and viable
- Where possible, utilize a user pay system for goods or services provided by the municipality
- Sets guidance for budget factors to consider when developing a budget

POLICY

Multi-Year Business Planning and Budgeting Policy B-012-001 POL establishes a multi-year budget and planning process to direct Council and Administration to think more strategically and longer-term:

- Strategic Plans inform the capital and operating budgets
- An operating budget will include a four-year horizon
- A capital budget will include a ten-year horizon
- Administration reports back to Council quarterly on the progress of both the operating and capital budgets

STRATEGIC ADVISORY COMMITTEE

The Strategic Advisory Committee will normally meet twice to inform the next budget period. During the spring workshop, the committee will review municipal goals, objectives and priorities. Administration takes this information into consideration and then presents findings during a fall workshop of the Committee. During this workshop session, the Committee reviews the research and any impacts on future budgets.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

CAPITAL 2027 TO 2036

Attached is a capital budget for 2027 and a capital plan for the next nine years. Here are the highlights for Council's attention:

Three projects have not been completed from prior years and still plan to be completed:

- Old Town Shop Remediation of $48,000 funded by Restricted Surplus Account (RSA)
- Sewer Lagoon Upgrade/Expansion of $11,700,000 funded by (changed from 2026)
    - $2,337,000 from Utility Lifecycle RSA

- $1,053,730 from Local Government Fiscal Framework
- $449,000 from Canada Community Building Fund
- $360,270 from General Operating RSA
- $7,500,000 from Alberta Municipal Water/Wastewater Program

- Boardwalk of $14,000 funded by Canada Community Building Fund

15 capital projects expect to be completed during 2027 totaling $1,346,770 in spending. A variety of funding will be utilized from different RSA and grants funds, but none of the projects would need debt financing. The largest of the 2027 projects is the Water Meters and ERT replacement for $500,000 to be financed by provincial grants. Lastly, until Sundre has updated the infrastructure plan, no substantial infrastructure projects are included.

Years 2028 to 2036 form the capital plan. Council will note that no new debt funding is required, however, this will likely change once an updated infrastructure plan is completed. It will be incumbent upon Administration and Council to prioritize the projects once known and come up with a means of financing the plan. The Town will continue to rely heavily on RSA and grant funds for the upcoming years.

OPERATING 2027 TO 2030

Budget 2027 and the operating plan from 2028 to 2030 have the following proposed municipal tax increases:

2027	4.8%
2028	5.0%
2029	3.9%
2030	0.1%

Tax increases do not represent individual property tax bills. For budgetary and planning purposes, a municipal tax increase means the total revenue of municipal taxes. For instance, total municipal property taxes in 2027 are budgeted at $4,235,962 and for 2028 at $4,448,324; a 5.0% increase. Individual property taxes are impacted by annual assessment changes, and the total bill will also include provincial and Mount View Foundation requisitions. Town Council has no control over requisitions nor changes to assessment. Council can only control the total revenue required to operate the municipality or to adjust spending based on the levels of service desired. Tax rates will be determined once 2027 assessments are completed and the requisitions are received. What Council determines at budget time is the total dollars required to operate the municipality.

A comparison between Alberta average Consumer Price Index and the municipal tax changes can be helpful for Council:

Year	Tax	CPI
2021	-0.9%	3.2%
2022	-1.8%	6.5%
2023	1.6%	3.6%
2024	5.6%	3.1%
2025	0.2%	2.6%
2026	5.3%	3.4%
2027	4.8%	2.5%
2028	5.0%	2.1%
2029	3.9%	2.1%
2030	0.1%	2.1%
Avg.	2.4%	3.1%

Future years of the tax and CPI increases are estimates, these values are not yet known.

Highlights of what is included and changes to 2027:

- Increased support for community groups and festivals. Approximately $55,000 in additional funding for the library, $2,800 for the regional library system plus about $22,000 more for community groups is budgeted. Also, the support of a full-time events and festivals coordinator moves from a pilot project to ongoing funding. Beginning in 2027, ongoing funding of $50,000 is budgeted for key festivals and events, which is additional to a staff member.

- Black and green bins schedule. Black and green pick-up will move from once every three weeks to once every two weeks at no increased solid waste charges to the consumer.

- Changes to sewer processing. Changes to the wastewater treatment plant require additional manpower and testing. An additional $184,000 is budgeted along with increases in utility rates to help cover the costs. An average residential utility customer could see about $12.00 more per month in billing. Even with the additional utility rate increase, water and sewer operations must rely on property taxes to supplement funding. Utility rates are projected to increase annually to decrease the reliance on property taxes. Below are comparable 2026 rates:

Water and Sewer Rates

	Water			Sewer		
	Flat	M^3	Bulk	Flat	M^3	Bulk
Sundre	23.00	2.70	10.00	23.00	1.35	10.00
Didsbury	27.25	5.30	7.00	10.50	1.45	
Olds	16.06	3.62		18.55	4.72	
Carstairs	15.00	3.69	6.98	6.24	2.21	
Inninfail	10.00	3.59		12.00	4.54	
Athabasca	30.00	6.00	10.00	35.00	6.00	
Average	19.66	4.44	7.99	16.46	3.78	
New 2027 rates	23.00	3.00	10.00	23.00	1.75	11.00

- Council changes. Additional funding of $10,000 for travel and $4,000 for promotional items.

- Parks and recreation changes. Creating picnic and BBQ spaces for $7,200. Update the Open Space Plan for $1,000. Ball Diamond improvements for $5,000

- Heavy Truck and Dangerous Goods route signs for $2,000

- Personnel. Increase training in Enforcement by $5,000. A market adjustment to the staff wage grid will cost approximately $67,400 more, over and above regular step increases. An estimated 2% is added to 2028 and onwards for cost-of-living adjustments.

- Infrastructure. An update to the Infrastructure Study is needed, costing $100,000 and covered by restricted surplus. The Gas utility is budgeting $149,000 for an Integrity Assessment (covered by restricted surplus), meter recertifications for $18,500 and a leak survey for $8,250.

- Economic Development. A new Town and regional map is budgeted at $2,500, plus a Commercial Gap Analysis will cost about $58,750, of which $52,875 is covered by a grant.

- Franchise Fees. Franchise rates were amended during 2026 with an effective date of January 1, 2027. Moving from a 12% fee to 17% is expected to increase Town revenues by approximately $134,000 and has been included in the budget.

- Fees and Rates Bylaw changes. Administration will present suggested changes to the Fees and Rates bylaw at the December 7, 2026 Council meeting. Most of the amendments are small changes to maintain competitive rates for items such as Business Licenses, Development Permits, and Recreation Facilities. These changes are expected to increase revenues, but Administration has not made budget changes as impacts will not be known until we have some history. However, changes to utility rates are included in the budget since Administration does have decent estimates on volume and number of customers.

ADMINISTRATION RECOMMENDATIONS:

That Council provide direction to Administration on budget changes to prepare a final budget for the next meeting.

Date Reviewed: November 20, 2026	CAO: Linda Nelson

Town of Sundre
2027 Operating Budget

SUMMARY

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
00 - General Services	(4,641,188)	(4,390,553)	(4,471,822)	(4,402,066)	(4,550,101)	(4,532,923)	(5,022,562)	(5,202,824)	(5,379,654)	(5,393,468)
11 - Legislative	457,374	513,399	531,434	520,094	541,553	490,761	504,396	511,988	523,119	531,394
12 - Corporate Services	772,586	762,461	822,117	779,801	874,574	766,985	1,030,554	1,074,958	1,101,551	1,128,335
17 - Census	-	-	-	-	-	-	-	-	-	-
18 - Elections	-	-	1,026	4,000	-	-	-	-	4,500	-
21 - Municipal Enforcement	350,268	322,956	377,532	365,017	373,069	391,193	415,235	422,891	450,827	456,944
23 - Fire	(275,948)	350,158	193,426	296,318	(878,547)	312,325	406,917	405,308	405,308	382,623
24 - Emergency Management	21,036	30,947	19,066	31,114	23,398	31,234	28,331	27,785	27,243	26,804
32 - Roads	1,323,222	1,306,192	1,507,007	1,312,999	1,211,468	1,383,716	1,531,598	1,547,056	1,564,663	1,582,423
35 - Shop	241,097	191,801	300,521	209,511	277,265	213,427	355,312	427,895	433,509	439,156
41 - Water	435,490	203,279	471,333	242,494	173,000	272,022	553,403	534,870	544,247	529,739
42 - Sewer	181,388	474,087	4,783	447,014	209,989	476,306	460,612	416,739	400,566	299,408
43 - Solid Waste	(88,827)	(55,108)	(107,440)	(52,319)	(138,964)	(57,696)	(96,000)	(104,900)	(113,800)	(22,800)
51 - FCSS	33,574	33,373	33,574	33,575	36,838	33,575	33,575	33,600	32,900	24,900
61 - Planning & Development	198,525	214,466	161,131	299,499	178,921	249,997	358,415	365,398	370,526	373,802
63 - Economic Development	266,805	264,430	246,096	268,861	319,940	275,394	208,507	206,224	212,420	218,673
75 - Library	134,769	139,000	138,741	139,500	140,346	142,500	197,332	198,832	200,832	202,832
77 - Sundre Community Centre	151,111	152,642	157,543	169,431	177,276	175,479	172,117	176,266	180,468	185,225
80 - Arena	255,708	282,431	357,128	265,745	313,475	281,969	189,944	212,505	213,757	216,102
82 - Greenwood Campground	12,018	35,318	2,720	35,366	20,444	37,254	(1,150)	(700)	(350)	(200)
84 - Parks	(354,630)	413,711	488,864	411,845	422,813	423,324	635,369	641,223	648,723	656,370
85 - Recreation & Culture	57,085	70,000	73,360	70,000	58,843	70,000	217,318	215,080	211,878	208,711
86 - Community Services	114,853	149,074	220,087	120,983	266,062	194,707	197,520	206,884	217,115	224,416
89 - Outdoor Recreation	49,450	35,821	47,788	31,834	29,264	35,555	52,660	50,231	52,932	55,663
91 - Gas	(161,879)	(262,785)	(144,477)	(257,516)	(91,432)	(234,254)	(137,130)	(73,036)	(8,009)	(30,779)
	(466,113)	1,237,100	1,431,537	1,343,100	(10,507)	1,432,850	2,292,272	2,294,272	2,295,272	2,296,272
LESS: Non-Cash Budget Item - Amortization	2,169,738	2,422,100	2,279,878	2,423,100	2,422,850	2,422,850	2,292,272	2,294,272	2,295,272	2,296,272
	(2,635,851)	(1,185,000)	(848,341)	(1,080,000)	(2,433,357)	(990,000)	0	(0)	0	(0)
Transfers to Restricted Surplus Accounts	717,652	1,185,000	921,663	1,080,000	990,000	990,000				
Budget (Surplus) Deficit	**(1,918,199)**	**(0)**	**73,322**	**0**	**(1,443,357)**	**(0)**	**0**	**(0)**	**0**	**(0)**

Other Budget information:							
Percentage Increase in Property Tax Revenue	**5.6%**	**0.2%**	**5.3%**	**4.8%**	**5.0%**	**3.9%**	**0.1%**
Typical Residential Municipal Tax	1,913	1,845	2,042	2,139	2,246	2,334	2,336
Typical Mobile Municipal Tax	1,714	1,584	1,672	1,752	1,839	1,911	1,912
Typical Non-Residential Municipal Tax	7,038	6,927	7,103	7,441	7,814	8,118	8,125

Town of Sundre
2027 Operating Budget

00 - General Services

		2024		2025		2026		2027	2028	2029	2030
		Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
	Revenues										
Fines and Penalties	1-510-00 - Tax Penalties & Costs	(170,174)	(100,000)	(113,337)	(90,000)	(101,033)	(90,000)	(100,000)	(100,000)	(100,000)	(100,000)
Investment Income	1-550-00 - Investment Income	(402,263)	(250,000)	(264,303)	(225,000)	(126,470)	(150,000)	(160,000)	(150,000)	(150,000)	(150,000)
Other	1-590-00 - Donations & Other Income - **FORTIS**	(304,197)	(300,000)	(321,412)	(320,000)	(214,998)	(330,000)	(464,000)	(446,000)	(450,000)	(460,000)
Provincial Transfers Operating	1-925-01 - Grant - Prov Operating - **LGFF**	(62,972)	(30,000)	(65,000)	(50,000)	(64,479)	(50,000)	(64,000)	(60,000)	(60,000)	(60,000)
Taxes Revenue	1-111-00 - Taxes - Residential	(3,576,827)	(2,671,598)	(3,685,297)	(2,676,288)	(3,961,069)	(2,817,305)	(4,088,595)	(4,245,892)	(4,378,707)	(4,426,643)
	1-115-00 - Taxes - Non-Residential	(1,284,154)	(1,038,955)	(1,310,789)	(1,040,778)	(1,370,255)	(1,095,618)	(1,431,008)	(1,486,062)	(1,532,547)	(1,549,325)
	1-130-00 - Taxes - Machinery & Equipment	(956)	-	(953)	-	(968)	-	(970)	(1,000)	(1,100)	(1,200)
	1-190-00 - Taxes - Linear	(219,385)	-	(220,510)	-	(223,771)	-	(223,780)	(223,800)	(224,000)	(230,000)
	1-240-00 - Grants In Lieu Of Taxes	-	-	-	-	-	-	-	-	-	-
		(6,020,928)	**(4,390,553)**	**(5,981,601)**	**(4,402,066)**	**(6,063,043)**	**(4,532,923)**	**(6,532,353)**	**(6,712,754)**	**(6,896,354)**	**(6,977,168)**
	Expenses										
Materials & Supplies	2-920-00 - Tax Cancellations & Incentives	2,678	-	1,397	-	-	-	1,400	1,500	1,600	1,700
Requisitions	2-741-00 - Req-ASFF	1,208,236	-	1,333,977	-	1,333,977	-	1,333,980	1,334,000	1,340,000	1,400,000
	2-752-00 - Req-Mount View Foundation	167,770	-	173,383	-	177,873	-	173,390	173,400	174,000	180,000
	2-753-00 - REQ - Designated Industrial Properties	1,055	-	1,021	-	1,092	-	1,021	1,030	1,100	2,000
Transfer to Local Boards and Agencies	2-770-00 - Transfer to Local Organizations	-	-	-	-	-	-	-	-	-	-
Debenture Payment/Interest	2-831-00 - Debenture Interest Payment	-	-	-	-	-	-	-	-	-	-
		1,379,740	**-**	**1,509,779**	**-**	**1,512,942**	**-**	**1,509,791**	**1,509,930**	**1,516,700**	**1,583,700**
	(Surplus) Deficit	**(4,641,188)**	**(4,390,553)**	**(4,471,822)**	**(4,402,066)**	**(4,550,101)**	**(4,532,923)**	**(5,022,562)**	**(5,202,824)**	**(5,379,654)**	**(5,393,468)**
	Municipal Portion of Property Tax	(3,704,259)		(3,709,167)		(4,043,121)		(4,235,962)	(4,448,324)	(4,621,254)	(4,625,168)

Town of Sundre
2027 Operating Budget

11 - Legislative Services

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(2,160)	-	(15,100)	-	-	-	-	-	-	-
	(2,160)	**-**	**(15,100)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Expenses										
Salaries	350,138	345,399	342,916	352,094	328,761	328,761	349,596	356,588	363,719	370,994
Contracted Services	107,134	161,750	188,408	161,750	57,846	155,750	145,400	149,400	153,400	154,400
Materials & Supplies	2,263	6,250	15,210	6,250	154,946	6,250	9,400	6,000	6,000	6,000
Utilities	-	-	-	-	-	-				
Transfers to Local Organizations	-	-	-	-	-	-				
Amortization	-	-	-	-	-	-				
Debenture Payment/Interest	-	-	-	-	-	-				
	459,534	**513,399**	**546,534**	**520,094**	**541,553**	**490,761**	**504,396**	**511,988**	**523,119**	**531,394**
(Surplus) Deficit	**457,374**	**513,399**	**531,434**	**520,094**	**541,553**	**490,761**	**504,396**	**511,988**	**523,119**	**531,394**

Town of Sundre
2027 Operating Budget

12 - Corporate Services

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(33,244)	(14,000)	(10,092)	(14,000)	1,404	(14,000)	(61,800)	(11,800)	(11,800)	(11,800)
	(33,244)	**(14,000)**	**(10,092)**	**(14,000)**	**1,404**	**(14,000)**	**(61,800)**	**(11,800)**	**(11,800)**	**(11,800)**
Expenses										
Salaries	230,616	210,436	232,712	227,776	359,837	215,960	470,218	479,623	489,215	499,000
Contracted Services	357,502	327,300	387,551	327,300	259,638	327,300	402,550	395,850	412,150	428,450
Materials & Supplies	60,896	69,550	68,985	69,550	89,666	69,550	72,950	65,050	66,150	67,250
Utilities	23,716	25,175	20,781	25,175	14,970	25,175	24,225	24,825	25,425	26,025
Loss on Sale of Assets	-	-	-	-	5,648	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	98,690	109,000	87,768	109,000	109,000	109,000	88,000	87,000	86,000	85,000
Debenture Payment/Interest	34,411	35,000	34,411	35,000	34,411	34,000	34,411	34,411	34,411	34,411
	805,830	**776,461**	**832,209**	**793,801**	**873,170**	**780,985**	**1,092,354**	**1,086,758**	**1,113,351**	**1,140,135**
(Surplus) Deficit	**772,586**	**762,461**	**822,117**	**779,801**	**874,574**	**766,985**	**1,030,554**	**1,074,958**	**1,101,551**	**1,128,335**

Town of Sundre
2027 Operating Budget

18 - Elections

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Expenses										
Salaries	-	-	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	2,500	-	-	-	-	2,500	-
Materials & Supplies	-	-	1,026	1,500	-	-	-	-	2,000	-
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	-	-	-	-	-	-	-	-	-	-
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	-	-	**1,026**	**4,000**	-	-	-	-	**4,500**	-
(Surplus) Deficit	-	-	**1,026**	**4,000**	-	-	-	-	**4,500**	-

Town of Sundre
2027 Operating Budget

21 - Municipal Enforcement

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(11,345)	(17,000)	(25,413)	(19,500)	(43,688)	(22,000)	(21,700)	(22,000)	(21,100)	(20,200)
	(11,345)	**(17,000)**	**(25,413)**	**(19,500)**	**(43,688)**	**(22,000)**	**(21,700)**	**(22,000)**	**(21,100)**	**(20,200)**
Expenses										
Salaries	140,395	106,506	192,750	174,417	202,943	202,943	197,835	201,791	205,827	209,944
Contracted Services	28,167	41,050	25,006	14,550	5,348	23,350	33,900	26,900	28,900	29,000
Materials & Supplies	22,711	17,400	10,551	19,550	31,092	11,150	14,700	15,700	16,700	17,700
Utilities	-	-	-	-	-	-	-	-	-	-
Loss on Sale of Asset	1,500	-	-	-	1,174	-	-	-	-	-
Transfer to Provincial Funding Model	157,399	170,000	156,282	170,000	170,450	170,000	171,000	180,000	200,000	200,000
Amortization	11,440	5,000	18,356	6,000	5,750	5,750	19,500	20,500	20,500	20,500
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	361,613	**339,956**	**402,945**	**384,517**	**416,757**	**413,193**	**436,935**	**444,891**	**471,927**	**477,144**
(Surplus) Deficit	**350,268**	**322,956**	**377,532**	**365,017**	**373,069**	**391,193**	**415,235**	**422,891**	**450,827**	**456,944**

Town of Sundre
2027 Operating Budget

23 - Fire Services

	2024 Actual	2024 Budget	2025 Actual	2025 Budget	2026 Actual (Est.)	2026 Budget	2027 Budget	2028 Plan	2029 Plan	2030 Plan
Revenues	(992,014)	(353,500)	(509,465)	(414,000)	(1,699,508)	(414,500)	(437,000)	(440,000)	(460,000)	(480,000)
	(992,014)	**(353,500)**	**(509,465)**	**(414,000)**	**(1,699,508)**	**(414,500)**	**(437,000)**	**(440,000)**	**(460,000)**	**(480,000)**
Expenses										
Salaries	324,146	304,358	318,867	310,918	327,325	327,325	317,040	323,381	329,849	336,446
Contracted Services	88,743	89,700	106,792	89,700	100,732	89,700	101,100	98,850	101,200	105,500
Materials & Supplies	137,017	137,850	131,771	137,850	230,508	137,850	139,100	135,200	133,300	131,400
Utilities	15,244	19,750	12,417	19,850	10,396	19,950	18,000	19,200	19,900	20,600
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Loss on Sale of Asset	39,999	-	-	-	-	-	-	-	-	-
Amortization	110,917	152,000	133,044	152,000	152,000	152,000	153,677	153,677	153,677	153,677
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-	-	115,000	115,000	115,000	115,000
	716,066	**703,658**	**702,891**	**710,318**	**820,961**	**726,825**	**843,917**	**845,308**	**852,926**	**862,623**
(Surplus) Deficit	**(275,948)**	**350,158**	**193,426**	**296,318**	**(878,547)**	**312,325**	**406,917**	**405,308**	**392,926**	**382,623**
	- 275,947	350,158	193,427	296,318	- 878,547	312,325	394,080	392,214	379,569	368,999

Town of Sundre
2027 Operating Budget

24 - Emergency Management

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Expenses										
Salaries	1,850	4,647	4,679	4,814	4,934	4,934	7,731	7,885	8,043	8,204
Contracted Services	-	-	2,946	5,000	-	5,000	4,700	4,500	4,300	4,200
Materials & Supplies	2,970	9,800	63	4,800	1,964	4,800	4,500	4,000	3,500	3,000
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	16,216	16,500	11,378	16,500	16,500	16,500	11,400	11,400	11,400	11,400
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	21,036	**30,947**	**19,066**	**31,114**	**23,398**	**31,234**	**28,331**	**27,785**	**27,243**	**26,804**
(Surplus) Deficit	**21,036**	**30,947**	**19,066**	**31,114**	**23,398**	**31,234**	**28,331**	**27,785**	**27,243**	**26,804**

Town of Sundre
2027 Operating Budget

32 - Roads

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(84,957)	(85,000)	(85,674)	(85,000)	(273,438)	(85,000)	(85,000)	(86,000)	(87,000)	(88,000)
	(84,957)	**(85,000)**	**(85,674)**	**(85,000)**	**(273,438)**	**(85,000)**	**(85,000)**	**(86,000)**	**(87,000)**	**(88,000)**
Expenses										
Salaries	387,119	383,192	386,769	375,999	393,966	393,966	372,913	380,372	387,979	395,739
Contracted Services	77,773	55,500	258,472	70,500	134,727	70,500	70,400	81,400	92,400	103,400
Materials & Supplies	18,015	15,500	9,292	15,500	22,156	15,500	14,000	12,000	12,000	12,000
Utilities	199,554	175,000	204,545	175,000	173,772	175,000	200,000	200,000	200,000	200,000
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Transfer to Capital	8,150	-	-	-	-	-	-	-	-	-
Amortization	465,283	508,000	481,319	508,000	508,000	508,000	482,000	482,000	482,000	482,000
Debenture Payment/Interest	252,284	254,000	252,284	253,000	252,284	305,750	252,284	252,284	252,284	252,284
Transfer to Reserves	-	-	-	-	-	-	225,000	225,000	225,000	225,000
	1,408,179	**1,391,192**	**1,592,681**	**1,397,999**	**1,484,906**	**1,468,716**	**1,616,598**	**1,633,056**	**1,651,663**	**1,670,423**
(Surplus) Deficit	**1,323,222**	**1,306,192**	**1,507,007**	**1,312,999**	**1,211,468**	**1,383,716**	**1,531,598**	**1,547,056**	**1,564,663**	**1,582,423**

Town of Sundre
2027 Operating Budget

35 - Shop

	2024 Actual	2024 Budget	2025 Actual	2025 Budget	2026 Actual (Est.)	2026 Budget	2027 Budget	2028 Plan	2029 Plan	2030 Plan
Revenues	(165,000)	(165,000)	(165,000)	(165,000)	(165,000)	(165,000)	(172,000)	(165,000)	(165,000)	(165,000)
	(165,000)	**(165,000)**	**(165,000)**	**(165,000)**	**(165,000)**	**(165,000)**	**(172,000)**	**(165,000)**	**(165,000)**	**(165,000)**
Expenses										
Salaries	36,646	34,031	39,734	49,741	53,657	53,657	79,142	80,725	82,339	83,986
Contracted Services	65,362	49,270	70,485	49,270	48,174	49,270	61,000	58,500	62,000	65,500
Materials & Supplies	153,317	131,000	205,212	133,000	199,826	135,000	145,750	151,250	151,250	151,250
Utilities	8,648	8,000	7,626	8,000	6,588	8,000	8,500	9,500	10,000	10,500
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	86,604	78,500	86,943	78,500	78,500	78,500	87,400	87,400	87,400	87,400
Debenture Payment/Interest	55,520	56,000	55,520	56,000	55,520	54,000	55,520	55,520	55,520	55,520
Transfer to Reserves	-	-	-	-	-	-	90,000	150,000	150,000	150,000
	406,097	**356,801**	**465,521**	**374,511**	**442,265**	**378,427**	**527,312**	**592,895**	**598,509**	**604,156**
(Surplus) Deficit	**241,097**	**191,801**	**300,521**	**209,511**	**277,265**	**213,427**	**355,312**	**427,895**	**433,509**	**439,156**

Town of Sundre
2027 Operating Budget

41 - Water

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(3,146,131)	(1,075,500)	(1,065,197)	(1,075,500)	(1,044,448)	(1,075,500)	(1,180,500)	(1,167,500)	(1,202,500)	(1,236,500)
	(3,146,131)	**(1,075,500)**	**(1,065,197)**	**(1,075,500)**	**(1,044,448)**	**(1,075,500)**	**(1,180,500)**	**(1,167,500)**	**(1,202,500)**	**(1,236,500)**
Expenses										
Salaries	276,413	286,429	266,597	276,644	299,172	299,172	278,322	283,889	289,566	295,358
Contracted Services	141,889	175,900	374,985	190,900	147,214	195,900	278,000	234,400	241,600	248,800
Materials & Supplies	51,862	53,950	57,229	53,950	24,621	55,950	53,450	53,450	53,450	53,450
Utilities	95,428	90,500	79,614	122,500	73,309	122,500	90,500	97,000	103,500	110,000
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Transfer to Capital	1,108,017	-	-	-	-	-	-	-	-	-
Uncategorized Exspenses	1,198,587	-	-	-	-	-	-	-	-	-
Amortization	536,295	500,000	584,974	500,000	500,000	500,000	585,500	585,500	585,500	585,500
Debenture Payment/Interest	173,131	172,000	173,131	174,000	173,131	174,000	173,131	173,131	173,131	173,131
Transfer to Reserves	-	-	-	-	-	-	275,000	275,000	300,000	300,000
	3,581,621	**1,278,779**	**1,536,530**	**1,317,994**	**1,217,448**	**1,347,522**	**1,733,903**	**1,702,370**	**1,746,747**	**1,766,239**
(Surplus) Deficit	**435,490**	**203,279**	**471,333**	**242,494**	**173,000**	**272,022**	**553,403**	**534,870**	**544,247**	**529,739**

Town of Sundre
2027 Operating Budget

42 - Sewer

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(817,210)	(860,000)	(1,038,783)	(860,000)	(1,059,166)	(860,000)	(1,002,000)	(1,014,000)	(1,073,000)	(1,133,000)
	(817,210)	**(860,000)**	**(1,038,783)**	**(860,000)**	**(1,059,166)**	**(860,000)**	**(1,002,000)**	**(1,014,000)**	**(1,073,000)**	**(1,133,000)**
Expenses										
Salaries	256,687	273,987	250,506	263,914	286,206	286,206	278,322	283,889	289,566	295,358
Contracted Services	174,697	178,750	269,801	193,750	145,261	198,750	342,340	304,400	316,500	269,500
Materials & Supplies	11,475	10,600	16,210	10,600	52,722	12,600	11,850	12,300	12,300	12,300
Utilities	75,786	139,750	60,702	107,750	53,966	107,750	107,100	107,150	107,200	107,250
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Transfer to Capital	37,729	-	-	-	-	-	-	-	-	-
Amortization	442,224	731,000	446,346	731,000	731,000	731,000	448,000	448,000	448,000	448,000
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-	-	275,000	275,000	300,000	300,000
	998,598	**1,334,087**	**1,043,566**	**1,307,014**	**1,269,155**	**1,336,306**	**1,462,612**	**1,430,739**	**1,473,566**	**1,432,408**
(Surplus) Deficit	**181,388**	**474,087**	**4,783**	**447,014**	**209,989**	**476,306**	**460,612**	**416,739**	**400,566**	**299,408**

Town of Sundre
2027 Operating Budget

43 - Solid Waste

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(323,611)	(323,500)	(324,234)	(323,500)	(325,728)	(323,500)	(293,400)	(294,300)	(295,200)	(296,200)
	(323,611)	**(323,500)**	**(324,234)**	**(323,500)**	**(325,728)**	**(323,500)**	**(293,400)**	**(294,300)**	**(295,200)**	**(296,200)**
Expenses										
Salaries	57,712	56,792	36,593	59,581	54,204	54,204	-	-	-	-
Contracted Services	136,937	132,100	142,663	132,100	105,058	132,100	133,000	135,000	137,000	139,000
Materials & Supplies	1,118	1,000	872	1,000	1,020	1,000	1,000	1,000	1,000	1,000
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	30,621	70,000	28,270	70,000	17,982	70,000	60,000	50,000	40,000	30,000
Amortization	8,396	8,500	8,396	8,500	8,500	8,500	3,400	3,400	3,400	3,400
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-	-	-	-	-	100,000
	234,784	**268,392**	**216,794**	**271,181**	**186,764**	**265,804**	**197,400**	**189,400**	**181,400**	**273,400**
(Surplus) Deficit	**(88,827)**	**(55,108)**	**(107,440)**	**(52,319)**	**(138,964)**	**(57,696)**	**(96,000)**	**(104,900)**	**(113,800)**	**(22,800)**

Town of Sundre
2027 Operating Budget

51 - FCSS

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(140,436)	-	(140,436)	-	(140,438)	-	(140,439)	(140,470)	(141,300)	(153,400)
	(140,436)	**-**	**(140,436)**	**-**	**(140,438)**	**-**	**(140,439)**	**(140,470)**	**(141,300)**	**(153,400)**
Expenses										
Salaries	-	-	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-	-	-
Materials & Supplies	3,264	-	3,264	-	6,528	-	3,264	3,270	3,300	3,400
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	170,746	33,373	170,746	33,575	170,748	33,575	170,750	170,800	170,900	174,900
Amortization	-	-	-	-	-	-	-	-	-	-
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	174,010	**33,373**	**174,010**	**33,575**	**177,276**	**33,575**	**174,014**	**174,070**	**174,200**	**178,300**
(Surplus) Deficit	**33,574**	**33,373**	**33,574**	**33,575**	**36,838**	**33,575**	**33,575**	**33,600**	**32,900**	**24,900**

Town of Sundre
2027 Operating Budget

61 - Development

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(65,500)	(53,300)	(108,567)	(53,300)	(91,424)	(53,300)	(60,000)	(60,300)	(61,600)	(64,900)
	(65,500)	**(53,300)**	**(108,567)**	**(53,300)**	**(91,424)**	**(53,300)**	**(60,000)**	**(60,300)**	**(61,600)**	**(64,900)**
Expenses										
Salaries	218,530	219,216	226,401	304,249	254,747	254,747	364,115	371,398	378,826	386,402
Contracted Services	43,090	45,150	11,124	32,500	11,358	32,500	31,300	31,300	30,300	29,300
Materials & Supplies	2,404	3,400	32,173	16,050	4,240	16,050	23,000	23,000	23,000	23,000
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	-	-	-	-	-	-	-	-	-	-
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	264,025	**267,766**	**269,698**	**352,799**	**270,345**	**303,297**	**418,415**	**425,698**	**432,126**	**438,702**
(Surplus) Deficit	**198,525**	**214,466**	**161,131**	**299,499**	**178,921**	**249,997**	**358,415**	**365,398**	**370,526**	**373,802**

Town of Sundre
2027 Operating Budget

63 - Economic Development

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(107,558)	(33,500)	(62,418)	(33,500)	(91,498)	(33,500)	(87,875)	(35,000)	(35,000)	(35,000)
	(107,558)	**(33,500)**	**(62,418)**	**(33,500)**	**(91,498)**	**(33,500)**	**(87,875)**	**(35,000)**	**(35,000)**	**(35,000)**
Expenses										
Salaries	191,499	190,730	196,565	195,161	201,694	201,694	137,082	139,824	142,620	145,473
Contracted Services	162,676	96,200	91,417	96,200	110,992	96,200	146,350	91,000	94,400	97,800
Materials & Supplies	635	-	285	-	69,330	-	2,950	400	400	400
Utilities	-	-	-	-	-	-	-	-	-	-
Incentive Program	19,553	11,000	20,247	11,000	29,422	11,000	10,000	10,000	10,000	10,000
Amortization	-	-	-	-	-	-	-	-	-	-
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	374,363	**297,930**	**308,514**	**302,361**	**411,438**	**308,894**	**296,382**	**241,224**	**247,420**	**253,673**
(Surplus) Deficit	**266,805**	**264,430**	**246,096**	**268,861**	**319,940**	**275,394**	**208,507**	**206,224**	**212,420**	**218,673**

Town of Sundre
2027 Operating Budget

75 - Library

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(62,811)	-	(64,381)	-	(65,618)	-	-	-	-	-
	(62,811)	**-**	**(64,381)**	**-**	**(65,618)**	**-**	**-**	**-**	**-**	**-**
Expenses										
Salaries	-	-	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	197,580	139,000	203,122	139,500	205,964	142,500	197,332	198,832	200,832	202,832
Amortization	-	-	-	-		-	-	-	-	-
Debenture Payment/Interest	-	-	-	-		-	-	-	-	-
	197,580	**139,000**	**203,122**	**139,500**	**205,964**	**142,500**	**197,332**	**198,832**	**200,832**	**202,832**
(Surplus) Deficit	**134,769**	**139,000**	**138,741**	**139,500**	**140,346**	**142,500**	**197,332**	**198,832**	**200,832**	**202,832**

Town of Sundre
2027 Operating Budget

77 - Sundre Community Centre

	2024 Actual	2024 Budget	2025 Actual	2025 Budget	2026 Actual (Est.)	2026 Budget	2027 Budget	2028 Plan	2029 Plan	2030 Plan
Revenues	(139,661)	(127,000)	(145,216)	(137,000)	(189,514)	(137,000)	(181,000)	(140,000)	(141,000)	(142,000)
	(139,661)	**(127,000)**	**(145,216)**	**(137,000)**	**(189,514)**	**(137,000)**	**(181,000)**	**(140,000)**	**(141,000)**	**(142,000)**
Expenses										
Salaries	117,170	104,792	137,731	131,581	137,629	137,629	134,917	137,616	140,368	143,175
Contracted Services	20,582	19,350	21,961	19,350	4,418	19,350	32,700	26,150	26,600	27,550
Materials & Supplies	28,067	32,500	31,178	32,500	92,630	32,500	65,000	31,000	32,000	33,000
Utilities	47,730	53,000	39,287	53,000	62,113	53,000	47,500	48,500	49,500	50,500
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	77,223	70,000	72,602	70,000	70,000	70,000	73,000	73,000	73,000	73,000
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	290,772	**279,642**	**302,759**	**306,431**	**366,790**	**312,479**	**353,117**	**316,266**	**321,468**	**327,225**
(Surplus) Deficit	**151,111**	**152,642**	**157,543**	**169,431**	**177,276**	**175,479**	**172,117**	**176,266**	**180,468**	**185,225**

Town of Sundre
2027 Operating Budget

80 - Arena

	2024 Actual	2024 Budget	2025 Actual	2025 Budget	2026 Actual (Est.)	2026 Budget	2027 Budget	2028 Plan	2029 Plan	2030 Plan
Revenues	(276,344)	(247,500)	(380,666)	(257,500)	(228,068)	(257,500)	(271,000)	(276,000)	(288,000)	(300,000)
	(276,344)	**(247,500)**	**(380,666)**	**(257,500)**	**(228,068)**	**(257,500)**	**(271,000)**	**(276,000)**	**(288,000)**	**(300,000)**
Expenses										
Salaries	317,367	346,081	330,985	324,395	340,619	340,619	228,044	232,605	237,257	242,002
Contracted Services	64,010	46,150	72,358	61,150	28,872	61,150	74,400	74,100	79,400	84,700
Materials & Supplies	28,939	36,200	222,094	36,200	78,218	36,200	48,000	57,300	56,600	56,900
Utilities	71,694	63,000	62,247	63,000	55,334	63,000	70,000	82,000	84,000	86,000
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Loss on Sale of Assets	1,374	-	-	-	-	-	-	-	-	-
Amortization	48,668	38,500	50,110	38,500	38,500	38,500	40,500	42,500	44,500	46,500
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	532,052	**529,931**	**737,794**	**523,245**	**541,543**	**539,469**	**460,944**	**488,505**	**501,757**	**516,102**
(Surplus) Deficit	**255,708**	**282,431**	**357,128**	**265,745**	**313,475**	**281,969**	**189,944**	**212,505**	**213,757**	**216,102**

Town of Sundre
2027 Operating Budget

82 - Greenwood Campground

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(66,581)	(54,500)	(82,088)	(54,500)	(79,234)	(54,500)	(54,900)	(55,700)	(56,500)	(57,500)
	(66,581)	**(54,500)**	**(82,088)**	**(54,500)**	**(79,234)**	**(54,500)**	**(54,900)**	**(55,700)**	**(56,500)**	**(57,500)**
Expenses										
Salaries	26,471	34,668	28,085	34,716	36,604	36,604	-	-	-	-
Contracted Services	28,990	28,950	32,988	28,950	27,552	28,950	29,600	30,700	31,800	32,900
Materials & Supplies	7,375	10,500	7,649	10,500	16,022	10,500	8,750	8,750	8,750	8,750
Utilities	10,826	10,200	11,149	10,200	14,000	10,200	10,400	10,550	10,600	10,650
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	4,937	5,500	4,937	5,500	5,500	5,500	5,000	5,000	5,000	5,000
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	78,599	**89,818**	**84,808**	**89,866**	**99,678**	**91,754**	**53,750**	**55,000**	**56,150**	**57,300**
(Surplus) Deficit	**12,018**	**35,318**	**2,720**	**35,366**	**20,444**	**37,254**	**(1,150)**	**(700)**	**(350)**	**(200)**

Town of Sundre
2027 Operating Budget

84 - Parks

	2024 Actual	2024 Budget	2025 Actual	2025 Budget	2026 Actual (Est.)	2026 Budget	2027 Budget	2028 Plan	2029 Plan	2030 Plan
Revenues	(939,052)	(92,250)	(133,650)	(93,250)	(77,217)	(94,250)	(94,250)	(94,250)	(94,250)	(94,250)
	(939,052)	**(92,250)**	**(133,650)**	**(93,250)**	**(77,217)**	**(94,250)**	**(94,250)**	**(94,250)**	**(94,250)**	**(94,250)**
Expenses										
Salaries	257,614	265,061	242,944	234,195	246,674	246,674	362,719	369,973	377,373	384,920
Contracted Services	39,325	34,900	59,145	64,900	44,592	64,900	57,400	56,500	56,600	56,700
Materials & Supplies	31,293	34,000	53,451	34,000	36,764	34,000	41,000	40,500	40,500	40,500
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Transfer to Capital	19,017	-	-	-	-	-	-	-	-	-
Amortization	237,174	172,000	266,974	172,000	172,000	172,000	268,500	268,500	268,500	268,500
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	584,422	**505,961**	**622,514**	**505,095**	**500,030**	**517,574**	**729,619**	**735,473**	**742,973**	**750,620**
(Surplus) Deficit	**(354,630)**	**413,711**	**488,864**	**411,845**	**422,813**	**423,324**	**635,369**	**641,223**	**648,723**	**656,370**

Town of Sundre
2027 Operating Budget

85 - Recreation & Culture

	2024 Actual	2024 Budget	2025 Actual	2025 Budget	2026 Actual (Est.)	2026 Budget	2027 Budget	2028 Plan	2029 Plan	2030 Plan
Revenues	(252,890)	(235,000)	(254,495)	(255,000)	(265,425)	(260,000)	(268,000)	(272,000)	(277,000)	(282,000)
	(252,890)	**(235,000)**	**(254,495)**	**(255,000)**	**(265,425)**	**(260,000)**	**(268,000)**	**(272,000)**	**(277,000)**	**(282,000)**
Expenses										
Salaries	-	-	-	-	-	-	88,118	89,880	91,678	93,511
Contracted Services	-	-	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	57,000	57,000	57,000	57,000
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	309,975	305,000	327,855	325,000	324,268	330,000	340,200	340,200	340,200	340,200
Amortization	-	-	-	-	-	-	-	-	-	-
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
Transfer to Reserves										
	309,975	**305,000**	**327,855**	**325,000**	**324,268**	**330,000**	**485,318**	**487,080**	**488,878**	**490,711**
(Surplus) Deficit	**57,085**	**70,000**	**73,360**	**70,000**	**58,843**	**70,000**	**217,318**	**215,080**	**211,878**	**208,711**

Town of Sundre
2027 Operating Budget

86 - Community Services

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(81,250)	(76,500)	(133,893)	(81,500)	(103,021)	(98,500)	(100,000)	(101,200)	(102,400)	(102,600)
	(81,250)	**(76,500)**	**(133,893)**	**(81,500)**	**(103,021)**	**(98,500)**	**(100,000)**	**(101,200)**	**(102,400)**	**(102,600)**
Expenses										
Salaries	92,472	120,974	154,398	81,883	162,607	162,607	168,210	171,574	175,005	178,506
Contracted Services	60,414	42,100	134,972	57,100	114,108	60,100	62,100	66,100	74,100	78,100
Materials & Supplies	8,303	8,000	6,596	8,000	88,648	15,000	11,000	14,200	14,200	14,200
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	34,914	54,500	57,304	55,500	3,720	55,500	55,500	55,500	55,500	55,500
Amortization	-	-	710	-	-	-	710	710	710	710
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	196,103	**225,574**	**353,980**	**202,483**	**369,083**	**293,207**	**297,520**	**308,084**	**319,515**	**327,016**
(Surplus) Deficit	**114,853**	**149,074**	**220,087**	**120,983**	**266,062**	**194,707**	**197,520**	**206,884**	**217,115**	**224,416**
	114,853	149,074	220,087	120,983	266,062	194,707	197,520	206,884	217,115	224,416
	0 -	0 -	0 -	0	0	0	-	-	-	-

Town of Sundre
2027 Operating Budget

89 - Outdoor Recreation

	2024		2025		2026		2027	2028	2029	2030
	Actual	Budget	Actual	Budget	Actual (Est.)	Budget	Budget	Plan	Plan	Plan
Revenues	(41,398)	(41,300)	(41,231)	(41,300)	(41,398)	(41,300)	(41,300)	(41,400)	(41,400)	(41,400)
	(41,398)	**(41,300)**	**(41,231)**	**(41,300)**	**(41,398)**	**(41,300)**	**(41,300)**	**(41,400)**	**(41,400)**	**(41,400)**
Expenses										
Salaries	67,943	61,021	53,842	42,034	45,634	45,755	73,575	75,046	76,547	78,078
Contracted Services	13,689	5,500	22,239	20,500	16,614	20,500	7,300	8,500	9,700	10,900
Materials & Supplies	8,154	10,000	11,876	10,000	7,814	10,000	12,000	7,000	7,000	7,000
Utilities	-	-	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	1,062	600	1,062	600	600	600	1,085	1,085	1,085	1,085
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
	90,848	**77,121**	**89,019**	**73,134**	**70,662**	**76,855**	**93,960**	**91,631**	**94,332**	**97,063**
(Surplus) Deficit	**49,450**	**35,821**	**47,788**	**31,834**	**29,264**	**35,555**	**52,660**	**50,231**	**52,932**	**55,663**

Town of Sundre
2027 Operating Budget

91 - Gas

	2024 Actual	2024 Budget	2025 Actual	2025 Budget	2026 Actual (Est.)	2026 Budget	2027 Budget	2028 Plan	2029 Plan	2030 Plan
Revenues	(1,318,793)	(1,491,000)	(1,393,134)	(1,491,000)	(1,419,054)	(1,491,000)	(1,655,494)	(1,665,394)	(1,447,700)	(1,547,700)
	(1,318,793)	**(1,491,000)**	**(1,393,134)**	**(1,491,000)**	**(1,419,054)**	**(1,491,000)**	**(1,655,494)**	**(1,665,394)**	**(1,447,700)**	**(1,547,700)**
Expenses										
Salaries	396,226	366,215	356,112	356,484	372,746	372,746	366,677	374,011	381,491	389,121
Contracted Services	182,295	156,000	162,184	173,500	190,394	178,500	344,087	360,247	198,600	215,700
Materials & Supplies	519,751	647,500	673,516	645,000	707,236	647,000	748,500	748,500	748,500	749,500
Utilities	34,032	31,500	31,886	31,500	30,246	31,500	34,500	35,000	36,500	38,000
Transfers to Local Organizations	-	-	-	-	-	-	-	-	-	-
Amortization	24,609	27,000	24,959	27,000	27,000	27,000	24,600	24,600	24,600	24,600
Debenture Payment/Interest	-	-	-	-	-	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-	-	-	50,000	50,000	100,000
	1,156,914	**1,228,215**	**1,248,657**	**1,233,484**	**1,327,622**	**1,256,746**	**1,518,364**	**1,592,358**	**1,439,691**	**1,516,921**
(Surplus) Deficit	**(161,879)**	**(262,785)**	**(144,477)**	**(257,516)**	**(91,432)**	**(234,254)**	**(137,130)**	**(73,036)**	**(8,009)**	**(30,779)**

Town of Sundre
2027 - 2036 Capital Plan

	Projected Cost	Debenture Borrowings (maintain $4M)	RSA Muni - New	RSA Muni - Life	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	RSA Operating	Other Funding	MVC
Approved Projects Carried Over From Past Years											
Opening Balance / Funds Available (Projected)		11,949,000	17,000	288,000	2,337,000	922,000	1,549,000	463,000	1,810,000	7,500,000	-
OP19-01 Old Town Shop Remediation	48,000			(48,000)							
OP19-08 Sewer Lagoon Upgrade/Expansion	11,700,000				(2,337,000)		(1,053,730)	(449,000)	(360,270)	(7,500,000)	
CS23-04 Boardwalk	14,000							(14,000)			
End of 2026 Totals / Opening Balances		**11,949,000**	**17,000**	**240,000**	**-**	**922,000**	**495,270**	**-**	**1,449,730**	**-**	**-**

Town of Sundre
2027 - 2036 Capital Plan

2027	Projected Cost	Debenture Borrowings (maintain $4M)	RSA Muni - New	RSA Muni - Life	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	RSA Operating	Other Funding	MVC
Opening Balance / Funds Available		**11,949,000**	**17,000**	**240,000**	**-**	**922,000**	**495,270**	**-**	**1,449,730**	**-**	**-**
Additions per Operating Budget		**505,000**	**90,000**	**225,000**	**550,000**	**115,000**	**581,000**	**215,000**		**-**	**84,000**
Unit 151 Replacement - sanding, snow clearing, gravel hauling	150,000						(150,000)				
Green, Black Bin Replacements	40,000				(40,000)						
Bulk water station refurbisment	24,000				(24,000)						
Water meters and ERTs	500,000						(500,000)				
Gas pipe reels	20,000				(20,000)						
River Valley Trail System	7,000		(7,000)								
Greenwood Campground Site Electrification	40,000			(40,000)							
Replace Golf Cart used at campground	20,000		(20,000)								
Arena Project Plan - phase 2	150,000						(66,000)				(84,000)
Unit No. 1208 - Floor Scrubber	7,000			(7,000)							
Wheelchair/Sidewalk Improvements	28,500							(28,500)			
Drainage Swale Improvements	122,000						(122,000)				
Stormwater/surface/water main upgrades	100,000						(100,000)				
Swale and pavement upgrades 6th Street NW	38,270						(38,270)				
Visitor Information Centre renovations - create offices and improvements	100,000						(100,000)				
2027 Totals / Reamining Balances	**1,346,770**	**12,454,000**	**80,000**	**418,000**	**466,000**	**1,037,000**	**-**	**186,500**	**1,449,730**	**-**	**-**

Town of Sundre
2027 - 2036 Capital Plan

	Projected Cost	Debenture Borrowings (maintain $4M)	RSA Muni - New	RSA Muni - Life	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	RSA Operating	Other Funding	MVC
2028											
Opening Balance / Funds Available		**12,454,000**	**80,000**	**418,000**	**466,000**	**1,037,000**	**-**	**186,500**	**1,449,730**	**-**	**-**
Additions per Operating Budget		**668,000**	**150,000**	**225,000**	**600,000**	**115,000**	**581,000**	**219,000**		**-**	**524,000**
Unit No. 152 - 2015 Ford F150XL for use by Gas Dept	80,000			(80,000)							
replace loader w/ snow blower attachments (moved from 2033)	200,000						(200,000)				
2008 Chev C5500 Duramax 4x4 Unit 530	1,000,000					(500,000)					(500,000)
Unit No. 591 - Replace Rhino side x side	30,000					(6,000)					(24,000)
ATB Alley Chipseal Repair	54,925						(54,925)				
1st Avenue NE (East side) road and curb improvement	325,000							(325,000)			
Pavement improvements and trail enhancement	300,000						(300,000)				
Nobelfern trail connection to TC R.O.W.	19,000							(19,000)			
IT Infrastructure - desktops, server replacement	60,000		(60,000)								
Quonset Roof Repair	15,000			(15,000)							
2028 Totals / Reamining Balances	**2,083,925**	**13,122,000**	**170,000**	**548,000**	**1,066,000**	**646,000**	**26,075**	**61,500**	**1,449,730**	**-**	**-**

Town of Sundre
2027 - 2036 Capital Plan

2029	Projected Cost	Debenture Borrowings (maintain $4M)	RSA Muni - New	RSA Muni - Life	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	RSA Operating	Other Funding	MVC
Opening Balance / Funds Available		**13,122,000**	**170,000**	**548,000**	**1,066,000**	**646,000**	**26,075**	**61,500**	**1,449,730**	**-**	**-**
Additions per Operating Budget		**704,000**	**150,000**	**225,000**	**600,000**	**115,000**	**581,000**	**223,000**		**-**	**-**
Unit No. 153 - 2015 Ford Supercab for use by CS	65,000			(65,000)							
Replace Unit No. 1125 (Kabota mower)	100,000						(100,000)				
technology for new Council Term	18,000		(18,000)								
install Noblefern playground equipment	82,000						(50,000)	(32,000)			
Community Centre full roof restoration	80,000							(80,000)			
IT - desktop and laptop lifecycle	30,000		(30,000)								
2029 Totals / Reamining Balances	**375,000**	**13,826,000**	**272,000**	**708,000**	**1,666,000**	**761,000**	**457,075**	**172,500**	**1,449,730**	**-**	**-**

Town of Sundre
2027 - 2036 Capital Plan

	Projected Cost	Debenture Borrowings (maintain $4M)	RSA Muni - New	RSA Muni - Life	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	RSA Operating	Other Funding	MVC
2030											
Opening Balance / Funds Available		13,826,000	272,000	708,000	1,666,000	761,000	457,075	172,500	1,449,730	-	-
Additions per Operating Budget		637,000	150,000	225,000	600,000	115,000	581,000	227,000		-	-
Replace Unit No. 1139 (2009 Volvo grader)	230,000						(230,000)				
2030 Totals / Reamining Balances	**230,000**	**14,463,000**	**422,000**	**933,000**	**2,266,000**	**876,000**	**808,075**	**399,500**	**1,449,730**	**-**	**-**

Town of Sundre
2027 - 2036 Capital Plan

	Projected Cost	Debenture Borrowings (maintain $4M)	RSA Muni - New	RSA Muni - Life	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	RSA Operating	Other Funding	MVC
2031											
Opening Balance / Funds Available		**14,463,000**	**422,000**	**933,000**	**2,266,000**	**876,000**	**808,075**	**399,500**	**1,449,730**	**-**	**-**
Additions per Operating Budget		**630,000**	**150,000**	**225,000**	**600,000**	**115,000**	**581,000**	**227,000**		**-**	**-**
IT - desktop and laptop lifecycle	50,000		(50,000)								
Southside trail connections at Riverside, south of Brookside	65,000							(65,000)			
2031 Totals / Reamining Balances	**115,000**	**15,093,000**	**522,000**	**1,158,000**	**2,866,000**	**991,000**	**1,389,075**	**561,500**	**1,449,730**	**-**	**-**
2032 to 2036											
2032											
Opening Balance / Funds Available		**15,093,000**	**522,000**	**1,158,000**	**2,866,000**	**991,000**	**1,389,075**	**561,500**	**1,449,730**	**-**	**-**
Additions per Operating Budget		**630,000**	**150,000**	**225,000**	**600,000**	**115,000**	**581,000**	**229,000**		**-**	**515,912**
Unit 154 - 2018 Ford F150 for use by Water Dept	65,000		(65,000)								
Peace Officer vehicle (7 yr life)	120,000			(120,000)							
Fire Dept Command Truck (50% County)	131,824					(65,912)					(65,912)
permanent Dog Park (moved from 2030)	100,000										
Trail Signage (moved from 2030)	20,000										
Planning for Bi-Services Bldg	900,000					(450,000)					(450,000)
2012 Compressor & 12 SCBA (1504)	311,000					(311,000)					
replace 3 Thermal Imaging Cameras (moved from 2030)	20,000					(20,000)					
replace Jaws of Life (moved from 2030)	38,000					(38,000)					
2032 Totals / Reamining Balances	**1,705,824**	**15,723,000**	**607,000**	**1,263,000**	**3,466,000**	**221,088**	**1,970,075**	**790,500**	**1,449,730**	**-**	**-**
2033											
Opening Balance / Funds Available		**15,723,000**	**607,000**	**1,263,000**	**3,466,000**	**221,088**	**1,970,075**	**790,500**	**1,449,730**	**-**	**-**
Additions per Operating Budget		**630,000**	**150,000**	**225,000**	**600,000**	**115,000**	**581,000**	**300,000**		**-**	**500,000**
Unit 155 - 2019 Ram for use as auxillary vehicle (roads)	60,000			(60,000)							
Fire Dept 2012 Pierce Pumper (50% County)	1,000,000					(300,000)			(200,000)		(500,000)
Swale Trail connection	70,000							(70,000)			
arena compressor overhall and valve replacement	20,000			(20,000)							
replace way-finding signage	70,000			(70,000)							
2033 Totals / Reamining Balances	**1,220,000**	**16,353,000**	**757,000**	**1,338,000**	**4,066,000**	**36,088**	**2,551,075**	**1,020,500**	**1,249,730**	**-**	**-**

Town of Sundre
2027 - 2036 Capital Plan

	Projected Cost	Debenture Borrowings (maintain $4M)	RSA Muni - New	RSA Muni - Life	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	RSA Operating	Other Funding	MVC
2034											
Opening Balance / Funds Available		16,353,000	757,000	1,338,000	4,066,000	36,088	2,551,075	1,020,500	1,249,730	-	-
Additions per Operating Budget		630,000	150,000	225,000	600,000	115,000	581,000	300,000		-	-
replace CS tractor	40,000			(40,000)							
replace ice resurfacer	110,000			(110,000)							
Municipal Enforcement vehicle (7yr life)	130,000			(130,000)							
LiDAR Gun (10yr life)	10,000			(10,000)							
2034 Totals / Reamining Balances	**290,000**	**16,983,000**	**907,000**	**1,273,000**	**4,666,000**	**151,088**	**3,132,075**	**1,320,500**	**1,249,730**	**-**	**-**
2035											
Opening Balance / Funds Available		16,983,000	907,000	1,273,000	4,666,000	151,088	3,132,075	1,320,500	1,249,730	-	-
Additions per Operating Budget		630,000	150,000	225,000	600,000	115,000	581,000	300,000		-	-
2035 Totals / Reamining Balances	**-**	**17,613,000**	**1,057,000**	**1,498,000**	**5,266,000**	**266,088**	**3,713,075**	**1,620,500**	**1,249,730**	**-**	**-**
2036											
Opening Balance / Funds Available		17,613,000	1,057,000	1,498,000	5,266,000	266,088	3,713,075	1,620,500	1,249,730	-	-
Additions per Operating Budget		630,000	150,000	225,000	600,000	115,000	581,000	300,000		-	-
replace mini-excavator or backhoe (moved from 2031 & 2033)	80,000			(80,000)							
Rapid Response Unit #540 (100% MVC) (replaced by insurance in 2026)	200,100										
IT infrastructure replacement	60,000			(60,000)							
2036 Totals / Reamining Balances	**340,100**	**18,243,000**	**1,207,000**	**1,583,000**	**5,866,000**	**381,088**	**4,294,075**	**1,920,500**	**1,249,730**	**-**	**-**

TOWN OF SUNDRE

REQUEST FOR DECISION

COUNCIL DATE	**November 23, 2026**
SUBJECT	**RFD Departmental Reports – October 2026**
ORIGINATING DEPARTMENT	**Legislative Services**
AGENDA ITEM	**9.1**

BACKGROUND/PROPOSAL:

The following Departmental Reports for September 2026 are being provided to Council for their review and information:

a) *Chief Administrative Officer*
b) *Corporate Services*
c) *Fire Chief*
d) *Community Development*
e) *Operations*
f) *Economic Development*

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

Verbal Report by CAO.

ALIGNMENT WITH STRATEGIC PLAN

Aligns with Pillar 5 of the Strategic Plan, Sustainable & Responsible Governance

ADMINISTRATION RECOMMENDATIONS:

That Council accept the October 2026 Departmental Reports as information.

MOTION:

That the Town of Sundre Council accept the October 2026 Departmental Reports as information.

ATTACHMENTS:

October 2026 Departmental Reports

Date Reviewed: November 17, 2026 CAO: Linda McBean

	#/D/M/Y	October 5, 2026 Organizational Council Meeting	STRATEGIC PLAN PILLAR			# of Public Attending Council
Res. #	Date	Council Motion		Action	Status	0
332	05-10-26	MOVED by Councillor Isaac that the Town of Sundre Council adopt the Organizational Meeting of Council agenda as presented				
333	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council seating arrangement be revised as follows, as viewed from the public gallery, left to right: Councillor Marr, Councillor Buchan, Deputy Mayor Dalke, Mayor Warnock, Councillor Anderson, Councillor Petersen, Councillor Isaac	Pillar 5: Sustainable & Responsible Goverance			
334	05-10-26	MOVED by Councillor Petersen that the Town of Sundre Council re-confirms the Deputy Mayor schedule adopted at the Organizational Meeting held on October 27, 2025	Pillar 5: Sustainable & Responsible Goverance			
335	05-10-26	MOVED by Councillor Dalke that the Town of Sundre Council designate Ray MacIntosh as a signing authority for the Town of Sundre	Pillar 5: Sustainable & Responsible Goverance			
336	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approves the 2027 Meeting Calendar as presented	Pillar 5: Sustainable & Responsible Goverance			
337	05-10-26	MOVED by Councillor Anderson that the Town of Sundre Council change the Regular Meeting start time from 5:00 p.m. to 4:00 p.m. *In Favour: Councillor Anderson; Opposed: Councillor Dalke, Mayor Warnock, Councillor Marr, Councillor Isaac, Councillor Petersen, Councillor Buchan.* DEFEATED	Pillar 5: Sustainable & Responsible Goverance			
338	05-10-26	MOVED by Councior Marr that the Town of Sundre Council approves Al Council Members to the following committees of Council: *Bylaw & Policy Review Committee; Sundre Emergency Advisory Committee; Sundre Strategic Advisory Committee; Naming Committee*	Pillar 5: Sustainable & Responsible Goverance			
339	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council defer the Council appointment(s) to the Grants to Organizations Review Committee to the Regular Meeting of Council scheduled for October 19, 2026	Pillar 5: Sustainable & Responsible Goverance			
340	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Mayor Warnock, and Councillor Buchan to the Sundre Community Health Advocacy Committee for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance	Legislative Services	Complete, Appendices 44 to 57 correspondence sent to each organization to advise them of name of Councillor appointed	
341	05-10-26	MOVED by Councillor Petersen that the Town of Sundre Council approve the appointment of Mayor Warnock, and Councillor Petersen to the Sundre Hospital Steering Committee (ad hoc) for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance			
342	05-10-26	MOVED by Councillor Dalke that the Town of Sundre Council approve the appointment of Councillor Dalke and Councillor Marr as Alternate, to Greenwood Neighbourhood Place for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance			

343	05-10-26	MOVED by Councillor Petersen that the Town of Sundre Council approve the appointment of Councillor Anderson to the Sundre Municipal Library Board for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
344	05-10-26	MOVED by Councilor Marr that the Town of Sundre Council approve the appointment of Mayor Warnock, Councillor Buchan and Councillor Marr to the Intermunicipal Collaboration Committee for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
345	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Mayor Warnock to Mountain View Seniors' Housing for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
346	05-10-26	MOVED by Councillor Marr that the Town of Sundre Council approve the appointment of Councillor Dalke and Councillor Petersen as Alternate, to the Mountain View Regional Waste Management Commission for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
347	05-10-26	MOVED by Councillor Petersen that the Town of Sundre Council approve the appointment of Mayor Warnock, and Deputy Mayor Designate to the Intermunicipal Planning Commission for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
348	05-10-26	MOVED by Councillor Marr that the Town of Sundre Council approve the appointment of Mayr Warnock to the RAC10(AB Health Rural Advisory Council) for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
349	05-10-26	MOVED by Councillor Marr that the Town of Sundre Council approve the appointment of Mayor Warnock to the Mid-sized Towns Mayor's Caucus (MTMC) for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
350	05-10-26	MOVED by Councillor Marr that the Town of Sundre Council approve the appointment of Mayor Warnock to the Central Alberta Mayor's & Reeve's Caucus for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
351	05-10-26	MOVED by Councillor Dalke that the Town of Sundre Council approve the appointment of Councillor Dalke and Councillor Isaac as Alternate, to the Sundre & District Aquatic Society for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
352	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Councillor Marr as the Liaison between Council and the Central Alberta Economic Partnership for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
353	05-10-26	MOVED by Councillor Petersen that the Town of Sundre Council approve the appointment of Councillor Petersen to Sundre Hospital Futures - Attraction & Retention for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
354	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Councillor Buchan and Mayor Warnock as Alternate, to the Red Deer River Municipal Users Group for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		
355	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Mayor Warnock to the Red Deer Rive Watershed Alliance for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance		

356	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Councillor Marr and Mayor Warnock as Alternate, to the Sundre & District Chamber of Commerce for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance			
357	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Councillor Marr and Councillor Anderson as Alternate, to the Sundre & District Historical Society for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance			
358	05-10-26	MOVED by Councillor Buchan that the Town of Sundre Council approve the appointment of Councillor Isaac to Sundre Forest Products / West Fraser Public Involement Round Table for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance			
359	05-10-26	MOVED by Councillor Dalke that the Town of Sundre Council approve the appointment of Councillor Petersen to the Parkland Regional Library Board for a one-year term, 2026-2027	Pillar 5: Sustainable & Responsible Goverance			
360	05-10-26	MOVED by Councillor Marr that the Town of Sundre accept the CAO's brief review of the Council Procedural Bylaw 2025-13 as information	Pillar 5: Sustainable & Responsible Goverance			
361	05-10-26	MOVED by Councillor Andrson to adjourn the October 5, 2026 Organizational Meeting of Council at 6:17 p.m.				
	#/D/M/Y	**October 19, 2026 Regular Council Meeting**	**STRATEGIC PLAN PILLAR**			**# of Public**
Res. #	**Date**	**Council Motion**		**Action**	**Status**	**0**
362	19-10-26	MOVED by Councillor Dalke that the agenda be aproved as amended as follows: *Remove: Item 5.1 Delegation, Sundre RCMP Detachment Commander*				
363	19-10-26	MOVED by Councillor Anderson that the Minutes of the Regular Meeting of Council held on September 28, 2026 be approved as presented				
364	19-10-26	MOVED by Councillor Marr that the Minutes of the Organizational Meeting of Council held on October 5, 2026 be approved as presented				
365	19-10-26	MOVED by Councillor Marr that the Town of Sundre Council accept the presentation from the representative of the Sundre Bike n' Ski Club as information only, and further, thank all the members of the Sundre Bike n' Ski Club for their dedication and contributions to our community	Pillar 1 Community & Economic Growth, Pillar 2 Community Wellbeing, Pillar 5 Sustainable & Responsible Governance			
Councillor Isaac left the meeting at 5:49 p.m.						
366	19-10-26	MOVED by Councillor Petersen that the Town of Sundre Council rescinds Bylaw 2026-15				
367	19-10-26	MOVED by Councillor Petersen that the Town of Sundre Council gives First Reading to Bylaw 2026-17 "Council Committees Bylaw" by amending Schedule "B", Terms of Reference for the Grant Review Committee	Pillar 5: Sustainable & Responsible Goverance			
368	19-10-26	MOVED by Councillor Petersen that the Town of Sundre Council gives Second Reading to Bylaw 2026-17 "Council Committees Bylaw" by amending Schedule "B", Terms of Reference for the Grant Review Committee				

369	19-10-26	MOVED by Councillor Petersen that the Town of Sundre Council gives Unanimous Consent for Third and Final reading to Bylaw 2026-17 "Council Committees Bylaw" by amending Schedule "B", Terms of Reference for the Grant Review Committee			
370	19-10-26	MOVED by Councillor Petersen that the Town of Sundre Council gives Third and Final Reading to Bylaw 2026-17 "Council Committees Bylaw" by amending Schedule "B", Terms of Reference for the Grant Review Committee			
371	19-10-26	MOVED by Councillor Buchan that the Town of Sundre Council gives First Reading to Bylaw 2026-18, being the Council Procedural Bylaw	Pillar 5: Sustainable & Responsible Goverance		
372	19-10-26	MOVED by Councillor Buchan that the Town of Sundre Council gives Second Reading to Bylaw 2026-18, being the Council Procedural Bylaw			
373	19-10-26	MOVED by Councillor Buchan that the Town of Sundre Council gives Unanimous Consent for Third and Final Reading to Bylaw 2026-18, being the Council Procedural Bylaw			
374	19-10-26	MOVED by Councillor Buchan that the Town of Sundre Council gives Third and Final Reading to Bylaw 2026-18, being the Council Procedural Bylaw			
375	19-10-26	MOVED by Councillor Marr that the Town of Sundre Council appoint All Council Members to the Grant Review Committee as identified in Bylaw 2026-17, Council Committees Bylaw, Schedule "B" Terms of Reference, Grant Review Committee	Pillar 5: Sustainable & Responsible Goverance		
376	19-10-26	MOVED by Councillor Dalke that the Town of Sundre Council approve the Parkland Regional Library Board's proposed 2027 budget with a per capita rate of $11.05. In Favour: Councillor Dalke, Councillor Petersen, Councillor Marr, Mayor Warnock. Opposed: Councillor Buchan	Pillar 5: Sustainable & Responsible Goverance	Legislative Services	Appendix #58
MayorWarnock called a break at 6:08 p.m.					
Mayor Warnock reconvened the meeting at 6:14 p.m.					
377	19-10-26	MOVED by Councillor Marr that the Town of Sundre Council accept the September 2026 Departmental Reports as information	Pillar 5: Sustainable & Responsible Goverance		
378	19-10-26	MOVED by Councillor Buchan that the Town of Sundre Council accept the invitation for Mayor and Council to attend the November 11th Remembrance Day Service to commence at 10:30 a.m. at the Cenotaph located in Veteran's Park			
379	19-10-26	MOVED by Councillor Petersen that the Town of Sundre Council accept the Parkland Regional Library System Draft Minutes and PRLS Board Talk as information only and that no further action is required			
380	19-10-26	MOVED by Councillor Petersen that the Town of Sundre Council go into a Closed Meeting at 6:31 p.m..			
Mayor Warnock called a break at 6:31 p.m.					
Mayor Warnock reconvened the closed meeting at 6:40 p.m.					
381	19-10-26	MOVED by Councillor Anderson that Council return to an Open Meeting at 6:50 p.m.			

382	19-10-26	MOVED by Councillor Petersen being that the agenda matters have been concluded, the meeting adjourned at 6:51 p.m.				
	#/D/M/Y	**October 23, 24 & 25, 2026 Strategic Advisory Committee (Fall Workshop)**	**STRATEGIC PLAN PILLAR**			**# of Public Attending Council**
Res. #	***Date***	**Council Motion**		**Action**	**Status**	**0**
Friday	***October 23, 2026***					
383	23-10-26	MOVED by Councillor Buchan that the agenda be approved as presented	Pillar 5: Sustainable & Responsible Goverance			
384	23-10-26	MOVED by Councillor Petersen that Council go inot closed meeting at 9:02 a.m. on October 23, 2026				
Mayor Warnock called a break at 10:03 a.m.						
Mayor Warnock reconvened the meeting at 10:20 a.m.						
Mayor Warnock called a break at 11:33 a.m.						
Mayor Warnock reconvened the meeting at 11:40 a.m.						
Mayor Warnock called a lunch break at 11:53 a.m.						
Mayor Warnock reconvened the meeting at 1:02 p.m						
Mayor Warnock called a break at 1:57 p.m. (move to new meeting room)						
Mayor Warnock reconvened the meeting at 2:10 p.m.						
Mayor Warnock called a break at 2:55 p.m.						
Mayor Warnock reconvened the meeting at 3:03 p.m.						
Mayor Warnock called a break at 3:38 p.m.						
Mayor Warnock reconvened the meeting at 3:50 p.m.						
Mayor Warnock called for a motion that Council come out of closed meeting at 4:32 p.m						
385	23-10-26	MOVED by Councillor Isaac that Council come out of closed meeting at 4:32 p.m.				
386	23-10-26	MOVED by Councillor Buchan that Council adjourn the meeting at 4:32 p.m.				
Saturday	**October 24, 2026**					
387	24-10-26	MOVED by Councillor Isaac that Council reconvene the Closed Meeting at 9:20 a.m.				
Mayor Warnock called a break at 10:05 a.m.						
Mayor Warnock reconvened the meeting at 10:15 a.m.						
Mayor Warnock called a lunch break at 11:58 a.m.						
Mayor Warnock reconvened the meeting at 1:00 p.m.						
Mayor Warnock called a break at 2:03 p.m.						
Mayor Warnock reconvened the meeting at 2:18 p.m.						
Mayor Warnock called a break at 2:30 p.m.						
Project Manager and Director of Community Development & Legislative Executive Assistant left the meeting at 2:30 p.m.						
Mayor Warnock reconvened the meeting at 2:35 p.m.						
Councillor Buchan left the meeting at 3:30 p.m., Declaring a Conflict of Interest						
Councillor Buchan returned to the meeting at 4:04 p.m.						
388	24-10-26	MOVED by Councillor Dalke that Council come out of closed meeting at 4:47 p.m.				
389	24-10-26	MOVED by Councillor Isaac that Council adjourn the meeting at 4:57 p.m. until 9:00 a.m. on October 25, 2026				
Sunday	**October 25, 2026**					
390	25-10-26	MOVED by Councillor Anderson that Council reconvene the Closed Meeting at 9:00 a.m.				
Mayor Warnock called a lunch break at 12:00 p.m.						

Mayor Warnock reconvened the meeting at 1:00 p.m.					
391	25-10-26	MOVED by Councillor Buchan that Council come out of closed meeting at 2:40 p.m.			
392	25-10-26	MOVED by Councillor Anderson being that the agenda matters having been concluded, the meeting adjourned at 2:41 p.m.			

Parkland Regional Library System

4565 – 46 Street
Lacombe, AB T4L 0K2
Ph. 403-782-3850

October 7, 2026

Parkland Regional Library System would like to update your contact information and the information related to your PRLS board appointee.

Please fill out this form and return it to administration@prl.ab.ca

Name of Municipality/County: Town of Sundre

PRLS Representative Contact information

Name: Councillor Owen Petersen

Address: PO Box 420, Sundre AB TOM 1X0

Phone: 403-638-7998

Email: owen.p@sundre.com

Date appointed: 10/5/2026

Length of current term: 1 Year

Consecutive terms served: 0

Total consecutive years on PRL Board: 0

Resolution of Council No. 359-05-10-26

Alternate Representative Name: n/a

Mayor/Reeve: Mayor Richard Warnock

Manager/Administrator: Linda Nelson, Chief Administrative Officer

Email contact for your municipality: townmail@sundre.com

If your municipality does not elect/send a board member to Parkland board meetings, please let us know why. We may be able to offer assistance or guidance. Please see the following for more information on the Libraries Regulation regarding Parkland's board.

If you have any questions or concerns, please do not hesitate to contact us.
Thank you!

Parkland Regional Library System

4565 – 46 Street
Lacombe, AB T4L 0K2
Ph. 403-782-3850

Due to legislative requirements found in The Alberta Libraries Regulation, board appointment terms cannot exceed three years and board member appointments cannot serve more than nine consecutive years without the approval of 2/3 of all the members of the council. Please also note that alternate members appointed to the system board cannot act on behalf of the board appointee for more than two consecutive meetings except by resolution of the system board. If the system board is found not in compliance with any and all legislation, **provincial operating grants may be withheld**. Should you find it difficult to obtain a suitable individual to sit on the system board, you can select any citizen not employed by the Parkland board. The board appointees do not have to be municipal councilors. In addition, one board member may represent multiple municipalities. Lastly, if a board member misses 3 consecutive board meetings, the board member is deemed to have resigned.

Alberta Libraries Act, Section 16:

> *A library system board shall consist of (a) one member for each municipality, Metis settlement and school authority that is a member of the library system who is appointed by the council of the municipality, Metis settlement or school authority,*

Alberta Libraries Act, section 31:

> *A person is disqualified from remaining a member of a board if the person fails to attend, without being authorized by a resolution of the board to do so, 3 consecutive regular meetings of the board. (2) If a member of a board is disqualified from remaining a member under subsection (1), the person is deemed to have resigned the person's seat on the board.*

Libraries Regulation, page 17

Library system board members:
32(1) When a library system board is established, it shall prepare a list that names every library system board member appointed by the councils that have signed the agreement.

(2) An appointment under section 16(a) of the Act shall not exceed a term of 3 years.

(3) A council of a municipality, Metis settlement or school authority shall not appoint a member under section 16(a) of the Act to serve for more than 9 consecutive years without the approval of 2/3 of all the members of that council.

(6) The alternate member shall not act in place of the library system board member at more than 2 consecutive meetings except by resolution of the library system board.

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Central Alberta Economic Partnership
5013 – 49 AV
Red Deer, AB T4N 3X1
Attn: Mr. Paul Salvatore, Executive Director Email: Psalvatore@investcentralalberta.ca

Dear Mr. Salvatore,

RE: 2026-2027 Appointment of Council Member to CAEP

The Town of Sundre Council appointed the following member of Council to the Central Alberta Economic Partnership group for a term of one (1) year, under Motion No. 352-05-10-26, at the Organizational Meeting, held on October 5, 2026.

Councillor Jaime Marr *(she/her)*

We ask that you please forward your meeting schedule and any pre-meeting information that may be helpful to Councillor Marr to: jaime.m@sundre.com

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Fountain, Legislative Services, bettyann.f@sundre.com to ensure Councillor Marr is kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Greenwood Neighbourhood Place
Box 1846
Sundre, AB T0M1X0
Attn: Ms. Bree Odd, Executive Director Email: bree.odd@mygnp.org

Re: 2026-2027 Appointment to the Board of Greenwood Neighbourhood Place (GNP)

Dear Ms. Odd,

The Town of Sundre Council appointed the following members of Council to serve on the board of Greenwood Neighbourhood Place for a term of one (1) year, under Motion No. 342-05-10-26 at the Organizational Meeting held on October 5, 2026.

Councillor Todd Dalke and
Alternate, Councillor Jaime Marr

Please forward your meeting schedule and any pre-meeting information that may be helpful to Councillor Dalke to: todd.d@sundre.com and to Councillor Marr at: jaime.m@sundre.com.

Additionally, we request that you "cc" your meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Dalke and Councillor Marr are kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Intermunicipal Planning Commission
Mountain View County
Bag 100
Didsbury, AB T0M 0W0
Attn: Mr. Jeff Holmes, CAO

Email: jholmes@mvcounty.com

Re: 2026-2027 Appointment of Members to Intermunicipal Planning Commission

Dear Jeff;

The Town of Sundre Council appointed the following members of Council to the Intermunicipal Planning Commission for a term of one (1) year, by Motion No. 347-05-10-26, at the Organizational Meeting held on October 5, 2026.

Mayor Richard Warnock and
Councillor Todd Dalke *(Deputy Mayor Designate)*

We ask that you please forward meeting agendas to Mayor Warnock and Councillor Todd Dalke by email to: richard.w@sundre.com and todd.d@sundre.com.

Additionally, we request that you forward meeting agenda(s) to Betty Ann Formstone, bettyann.f@sundre.com to ensure Mayor Warnock and Councillor Dalke are kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

T SUNDRE F
isit. Live Explore.

717 Mai Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Intermunicipal Collaborative Committee
Mountain View County
Bag 100
Didsbury, AB T0M 0W0
Attn: Mr. Jeff Holmes, CAO

Email: jholmes@mvcounty.com

Re: 2026-2027 Appointment of Town of Sundre Members to Intermunicipal Collaborative Committee

Dear Jeff;

The Town of Sundre Council appointed the following members of Council to the Intermunicipal Collaborative Commission (ICC) for a term of one (1) year, by Motion No. 344-05-10-26 at the Organizational Meeting held on October 5, 2026.

Mayor Richard Warnock
Councillor Jaime Marr, and
Councillor Cheri Buchan

Additionally, we request that you forward the names of Mountain View County Council members appointed to the Intermunicipal Collaborative Committee to the Recording Secretary, Betty Ann Formstone, by email to: bettyann.f@sundre.com

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Mountain View Regional Waste Management Commission
Box 2130
1414 – 16 Street
Didsbury, AB T0M 0W0

Attn: Michael Wuetherick, CAO Email: office@mountainviewwaste.ca

Re: 2026-2027 Appointment to the MVRWMC

Dear Mr. Wuetherick,

The Town of Sundre Council appointed the following members of Council to the Mountain View Regional Waste Management Commission for a term of one (1) year, under Motion No. 346-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Todd Dalke, and
Alternate, Councillor Owen Petersen

We ask that you please forward your meeting schedule and any pre-meeting information to Councillor Dalke and Councillor Petersen as noted below:

Councillor Todd Dalke
todd.d@sundre.com

Councillor Owen Petersen
owen.p@sundre.com

Additionally, please "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Dalke and Councillor Petersen are kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 5, 2026

Mountain View Seniors' Housing
301, 6501 – 51 Street
Olds, AB T4H 1Y6
Attn: Ms. Stacey Stilling, CAO Email: stacey.stilling@mvsh.ca

Re: 2026-2027 Appointment to Mountain View Seniors' Housing Board

Dear Ms. Stilling,

The Town of Sundre Council appointed the following member of Council to the Mountain View Senior's Housing for a term of one (1) year, under Motion No. 345-05-10-26, at the Organizational Meeting held on October 5, 2026.

Mayor Richard Warnock

We ask that you please forward your meeting schedule and any pre-meeting information directly to Mayor Warnock as follows:

Mayor Richard Warnock
Email: richard.w@sundre.com
Phone: (403) 813-9488

Additionally, please "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Mayor Warnock is kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Red Deer River Watershed Alliance
4918 – 59 Street
Red Deer, AB T4N 2N1
Attn: Ms. Francine Forrest, Executive Director Email: info@rdrwa.ca

Re: 2026-2027 Appointment to the Red Deer River Watershed Alliance

Dear Ms. Forrest,

The Town of Sundre Council appointed the following member of Council to the Red Deer River Watershed Alliance for a term of one (1) year, under Motion No. 355-05-10-26, at the Organizational Meeting held on October 5, 2026.

Mayor Richard Warnock

We ask that you please forward your meeting schedule and any pre-meeting information directly to Mayor Warnock, as noted below:

Mayor Richard Warnock
Email: richard.w@sundre.com
Phone: (403) 813-9488

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Mayor Warnock is kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Red Deer River Municipal Users Group
c/o Town of Drumheller
224 Centre Street
Drumheller, AB T0J 0Y4

Attn: Mr. Rudy Friesen, Executive Director Email: execdir@rdrmug.ca

Re: 2026-2027 Appointment to the Red Deer River Municipal Users Group (RDRMUG)

Dear Mr. Friesen,

The Town of Sundre Council appointed the following members of Council to the Red Deer River Municipal Users Group for a term of one (1) year, under Motion No. 354-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Cheri Buchan, and
Alternate Mayor Richard Warnock

We ask that you please forward your meeting schedule and any pre-meeting information directly to Councillor Buchan and Mayor Warnock as noted below:

Councillor Cheri Buchan
Email: cheri.b@sundre.com
Ph: (403) 638-8426

Mayor Richard Warnock
richard.w@sundre.com
Ph: (403) 813-9488

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Buchan and Mayor Warnock are kept current in all matters.

If you require additional information, please contact our Legislative Services Department at 403-638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Sundre and District Aquatic Society
P.O. Box 648
Sundre, AB T0M1X0
Attention: Kari McQuaid, Manager Email: sundreaquaplexmanager@gmail.com

Re: 2026-2027 Appointment to Sundre and District Aquatic Society

Dear Kari,

The Town of Sundre Council appointed the following members of Council to the Sundre and District Aquatic Society for a term of one (1) year, under Motion No. 351-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Todd Dalke; and
Alternate, Councillor Paul Isaac

We ask that you please forward your meeting schedule and any pre-meeting information that may be helpful directly to Councillor Dalke and Councillor Isaac, as noted below:

Councillor Todd Dalke
Email: todd.d@sundre.com
Ph: (403) 507-0367

Alternate: Councillor Paul Isaac
Email: paul.i@sundre.com
Ph: (403) 507-5309

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Dalke and Councillor Isaac are kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Sundre and District Chamber of Commerce
Sundre, AB T0M 1X0
Attn: Sandra Neilsen, Administrator
Email: sundrechamber@gmail.com

Re: 2025-2026 Appointment to the Sundre and District Chamber of Commerce

Dear Ms. Neilsen,

The Town of Sundre Council appointed the following members of Council to the Sundre and District Chamber of Commerce for a term of one (1) year, under Motion No. 356-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Jaime Marr; and
Alternate, Mayor Richard Warnock

We ask that you please forward your meeting schedule and any pre-meeting information that may be helpful directly to Councillor Marr and Mayor Warnock, as noted below:

Councillor Jaime Marr
Email: jaime.m@sundre.com
Ph: (403) 638-7980

Alternate: Mayor Richard Warnock
Email: richard.w@sundre.com
Ph: (403) 813-9488

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Marr and Mayor Warnock are kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council
N. Doyle, President SCOC (mnbk@telus.net)

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Sundre and District Historical Society
PO Box 314
211 - 1st Ave SW
Sundre, AB T0M 1X0

Attn: Ms. Carrie Couch, Museum Executive Director Email: executivedirector@sundremuseum.com

Re: 2026-2027 Appointment to the Sundre & District Historical Society

Dear Carrie,

The Town of Sundre Council appointed the following members of Council to the Sundre and District Historical Society for a term of one (1) year, under Motion No. 357-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Jaime Marr; and
Alternate, Councillor Connie Anderson

We ask that you please forward your meeting schedule and any pre-meeting information directly to Councillor Marr, as noted below:

Councillor Jamie Marr
Email: jaime.m@sundre.com
Phone: (403) 638-7980

Alternate: Councillor Connie Anderson
Email: connie.a@sundre.com
Phone: (403) 638-8324

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Marr and Councillor Anderson are kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Sundre Forest Products / West Fraser
Public Involvement Round Table
PO Box 1
Highway 584 W.
Sundre, AB T0M 1X0

Attention: Mr. Jason Foote Email: jason.foote@westfraser.com

Re: 2026-2027 Appointment to the Sundre Forest Products/West Fraser Round Table

Dear Mr. Foote,

The Town of Sundre Council appointed the following member of Council to Sundre Forest Products / West Fraser's Public Involvement Round Table for a term of one (1) year, under Motion No. 358-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Paul Isaac

We ask that you please forward your meeting schedule and any pre-meeting information that may be helpful directly to Councillor Isaac, as noted below:

Councillor Paul Isaac
Email: paul.i@sundre.com
Phone: (403) 507-5309

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Isaac is kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Alberta Health Services
Sundre Hospital Futures
Bag 3
701 – 1 Street NE
Sundre, AB T0M 1X0

Attn: Mr. Gerald Ingeveld, Chair Email: gsingeveld@gmail.com

RE: 2026-2027 Appointment to the Sundre Hospital Futures Advisory Committee

Dear Mr. Ingeveld,

The Town of Sundre Council appointed the following member of Council to the Sundre Hospital Futures Advisory Committee for a term of one (1) year, under Motion No. 353-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Owen Petersen

We ask that you please forward your meeting schedule and any pre-meeting information directly to Councillor Petersen, as noted below:

Councillor Owen Petersen
Email: owen.p@sundre.com
Phone: (403) 638-7998

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Petersen is kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

TOWN OF SUNDRE
Visit. Live. Explore.

717 Main Avenue West | P.O. Box 420 | Sundre, Alberta, Canada T0M 1X0 | T. 403.638.3551 | F. 403.638.2100 | E. townmail@sundre.com

From the Office of the Chief Administrative Officer

October 7, 2026

Sundre Municipal Library Board
Box 539
#2, 96 – 2 Avenue NW
Sundre, AB T0M 1X0

Attn: Ms. Joy Willihnganz, Manager

Email: jwillihnganz@prl.ab.ca

Re: 2026-2027 Appointment to the Sundre Municipal Library Board

Dear Ms. Willihnganz,

The Town of Sundre Council appointed the following member of Council to the Sundre Municipal Library Board for a term of one (1) year, under Motion No. 343-05-10-26, at the Organizational Meeting held on October 5, 2026.

Councillor Connie Anderson

We ask that you please forward your meeting schedule and any pre-meeting information directly to Councillor Anderson, as noted below:

Councillor Connie Anderson
Email: connie.a@sundre.com
Phone: (403) 638-8324

Additionally, we request that you "cc" meeting schedule(s) or any pre-meeting information to Betty Ann Formstone, Legislative Services, bettyann.f@sundre.com to ensure Councillor Anderson is kept current in all matters.

If you require additional information, please contact our Legislative Services Department at (403) 638-3551.

Yours truly,

Linda Nelson, CLGM, CTAJ, ACTAJ™, EMR
Chief Administrative Officer

/file
cc: Council

SUNDRE ALBERTA Visit.Live.Explore.

October Appendix #58

Betty Ann Formstone <bettyann.f@sundre.com>

Fwd: Parkland Regional Library System 2027 Proposed budget

Betty Ann Formstone <bettyann.f@sundre.com> Thu, Oct 22, 2026 at 10:40 AM
To: administration@prl.ab.ca
Cc: Ray MacIntosh <ray.m@sundre.com>

Good Morning,
The Town of Sundre Council approved the Proposed 2027 Parkland Regional Library System Budget as presented to Council at the Regular Meeting held on October 19, 2026. Below is the Motion of Council:

Parkland Regional Library Board Proposed Increase to 2027 Requisition

Res. 376-19-10-26 MOVED by Councillor Dalke that the Town of Sundre Council approve the Parkland Regional Library Board's proposed 2027 budget with a per capita rate of $11.05
CARRIED

In addition, the PRLS Draft Minutes and Board Talk were presented to Council as correspondence and accepted as information only, requiring no further action.

Regards,
Betty Ann

TOWN OF SUNDRE

BETTY ANN FORMSTONE
Legislative Executive Assistant

T. 403-638-3551 Ext. 114
F. 403-638-2100
bettyann.f@sundre.com
www.sundre.com

[Quoted text hidden]
--

SCHEDULE A - 2026 Expenditures to Date

TOTAL COUNCIL BUDGET 2026: $79,000

TOTAL EXPENDITURES TO DATE (October 31, 2026) $67,386.28

BALANCE: $11,613.72

Mayor Richard Warnock *Annual Allowance:* *$22,000* **Expenses to Date**

Date	Hosting Town	Description	Expense (less Tax)	Cost
6-Jan-26	Sundre	RAC10 Planning Meeting	Per Diem	$ 80.00
8-Jan-26	Sundre	MTMC Board Meeting	Per Diem	$ 80.00
14-Jan-26	Calgary	Boundary Commission	Mileage	$ 175.20
14-Jan-26	Calgary	Boundary Commission	Travel Per Diem	$ 60.00
14-Jan-26	Calgary	Boundary Commission	Per Diem	$ 120.00
14-Jan-26	Calgary	Boundary Commission	Accommodations	$ 210.00
15-Jan-26	Drumheller	RDRMUG Meeting	Mileage	$ 248.20
15-Jan-26	Drumheller	RDRMUG Meeting	Travel Per Diem	$ 80.00
15-Jan-26	Drumheller	RDRMUG Meeting	Per Diem	$ 160.00
16-Jan-26	Sundre	RDRWA Board Meeting	Per Diem	$ 80.00
17-Jan-26	Sundre	Council Strategic Plan Meeting	Per Diem	$ 280.00
19-Jan-26	Crossfield	MTMC Crossfield	Mileage	$ 116.80
19-Jan-26	Crossfield	MTMC Crossfield	Travel Per Diem	$ 40.00
19-Jan-26	Crossfield	MTMC Crossfield	Per Diem	$ 80.00
26-Jan-26	Red Deer	RAC10 Meeting	Mileage	$ 163.30
26-Jan-26	Red Deer	RAC10 Meeting	Travel Per Diem	$ 50.00
26-Jan-26	Red Deer	RAC10 Meeting	Per Diem	$ 200.00
28-Jan-26	Sundre	Sundre Chamber of Commerc	Per Diem	$ 40.00
29-Jan-26	Red Deer	Red Deer Polytecnic	Mileage	$ 153.50
29-Jan-26	Red Deer	Red Deer Polytecnic	Travel Per Diem	$ 50.00
29-Jan-26	Red Deer	Red Deer Polytecnic	Per Diem	$ 100.00
4-Feb-26	Calgary	Brownlee Emerging Trends	Travel Per Diem	$ 60.00
4-Feb-26	Calgary	Brownlee Emerging Trends	Accommodations	$ 134.16
5-Feb-26	Calgary	Brownlee Emerging Trends	Per Diem	$ 280.00
5-Feb-26	Calgary	Brownlee Emerging Trends	Registration	$ 198.45
9-Feb-26	Edmonton	Tourism Industry Alberta Conference	Mileage	$ 390.92
9-Feb-26	Edmonton	Tourism Industry Alberta Conference	Travel Per Diem	$ 120.00
9-Feb-26	Edmonton	Tourism Industry Alberta Conference	Accommodations	$ 960.58

Mayor Warnock Con't					
Feb 9-10	Edmonton	Tourism Industry Alberta Conference	Registration	$	747.13
Feb 9-10	Edmonton	Tourism Industry Alberta Conference	Per Diem	$	280.00
12-Feb-26	Sundre	Sundre Chamber of Commerce	Per Diem	$	80.00
Feb 17-19	Edmonton	International Indigenous Tourism Conference	Registration	$	1,575.00
17-Feb-26	Edmonton	International Indigenous Tourism Conference	Per Diem	$	280.00
16-Feb-25	Edmonton	International Indigenous Tourism Conference	Travel Per Diem	$	120.00
feb 16-19	Edmonton	International Indigenous Tourism Conference	Accommodations	$	1,587.04
18-Feb	Edmonton	International Indigenous	Per Diem	$	280.00
19-Feb-26	Edmonton	International Indigenous	Per Diem	$	280.00
4-Mar-26	Rochon Sand	RDRWA Board Meeting	Mileage	$	275.94
4-Mar-26	Rochon Sand	RDRWA Board Meeting	Per Diem	$	200.00
4-Mar-26	Rochon Sand	RDRWA Board Meeting	Travel Per Diem	$	80.00
6-Mar-26	Olds	Women in Business Awards	Mileage	$	58.25
6-Mar-26	Olds	Women in Business Awards	Per Diem	$	160.00
6-Mar-26	Olds	Women in Business Awards	Travel Per Diem	$	20.00
9-Mar-26	Edmonton	Minister's Awards Dinner	Mileage	$	390.92
9-Mar-26	Edmonton	Minister's Awards Dinner	Per Diem	$	160.00
9-Mar-26	Edmonton	Minister's Awards Dinner	Travel Per Diem	$	120.00
10-Mar-26	Sundre	GNP Budget Meeting	Per Diem	$	40.00
11-Mar-26	Rocky Mtn H	Prayer Breakfast	Per Diem	$	80.00
11-Mar-26	Rocky Mtn H	Prayer Breakfast	Travel Per Diem	$	40.00
12-Mar-26	Sundre	MTMC Board / Teams	Per Diem	$	80.00
17-Mar-26	Sundre	GNP Board Meeting	Per Diem	$	80.00
19-Mar-26	Sundre	RDRMUG Board meeting /	Per Diem	$	80.00
19-Mar-26	Sundre	Sundre Chamber Board	Per Diem	$	80.00
20-Mar-26	Sundre	RDRWA Board / Teams	Per Diem	$	80.00
24-Mar-26	Sundre	Red Deer River Basin/ Teams	Per Diem	$	40.00
26-Mar-26	Edmonton	ABMunis Spring Leaders	Mileage	$	390.92
26-Mar-26	Edmonton	ABMunis Spring Leaders	Per Diem	$	280.00
26-Mar-26	Edmonton	ABMunis Spring Leaders Caucus	Travel Per Diem	$	120.00
27-Mar-26	Edmonton	ABMunis Spring Leaders	Per Diem	$	160.00
10-Apr-26	Red Deer	Council Strategic Advisory	Mileage	$	160.97
10-Apr-26	Red Deer	Council Strategic Advisory	Travel Per Diem	$	50.00
10-Apr-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00
11-Apr-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00
12-Apr-26	Red Deer	Council Strategic Advisory	Per Diem	$	240.00
16-Apr-26	Sundre	SCOC Board Meeting	Per Diem	$	80.00
28-Apr-26	Sundre	GNP Board Meeting	Per Diem	$	80.00
8-May-26	Wolf Creek/Pc	CAEP AGM	Travel Per Diem	$	60.00

Mayor Warnock Con't					
8-May-26	Wolf Creek/Pc	CAEP AGM	Per Diem	$	240.00
14-May-26	Sundre	MTMC Board Meeting - Teams	Per Diem	$	80.00
15-May-26	Sundre	RDRWA Board Meeting -	Per Diem	$	80.00
19-May-26	Sundre	GNP Board Meeting	Per Diem	$	80.00
21-May-26	Drumheller	RDRMUG Meeting	Mileage	$	271.11
21-May-26	Drumheller	RDRMUG Meeting	Travel Per Diem	$	80.00
21-May-26	Drumheller	RDRMUG Meeting	Per Diem	$	160.00
27-May-26	Sundre	RAC10 - Zoom Meeting	Per Diem	$	80.00
4-Jun-26	Edmonton	FCM Conference	Mileage	$	372.30
4-Jun-26	Edmonton	FCM Conference	Travel Per Diem	$	120.00
4-Jun-26	Edmonton	FCM Conference	Per Diem	$	280.00
5-Jun-26	Edmonton	FCM Conference	Per Diem	$	280.00
6-Jun-26	Edmonton	FCM Conference	Per Diem	$	280.00
7-Jun-26	Edmonton	FCM Conference	Per Diem	$	280.00
15-Jun-26	Sundre	Sundre Chamber Meeting	Per Diem	$	80.00
17-Jun-26	Sundre	GNP Board Meeting	Per Diem	$	80.00
19-Jun-26	Sundre	RDRWA AGM Online	Per Diem	$	80.00
23-Jun-26	Sundre	Heartland Health Online	Per Diem	$	80.00
24-Jun-26	Red Deer	AB Munis Summer Caucus	Mileage	$	153.30
24-Jun-26	Red Deer	AB Munis Summer Caucus	Travel Per Diem	$	50.00
24-Jun-26	Red Deer	AB Munis Summer Caucus	Per Diem	$	280.00
9-Jul-26	Sundre	Midsized Towns Mayors	Per Diem	$	80.00
9-Jul-26	Sundre	Sundre Chamber Board	Per Diem	$	80.00
20-Jul-26	Beaverlodge A	Meeting with Beaverlodge CAO	Per Diem	$	280.00
20-Jul-26	Beaverlodge A	Meeting with Beaverlodge CAO	Travel Per Diem	$	280.00
21-Jul-26	Sundre	GNP AGM & Board Meeting	Per Diem	$	80.00
10-Aug-26	Sundre	Heartland RAC10 - Online	Per Diem	$	80.00
13-Aug-26	Sundre	Chamber Meeting	Per Diem	$	80.00
18-Aug-26	Sundre	GNP Board Meeting	Per Diem	$	80.00
3-Sep-26	Innisfail	CAEP	Mileage	$	110.38
3-Sep-26	Innisfail	CAEP	Travel Per Diem	$	40.00
3-Sep-26	Innisfail	CAEP	Per Diem	$	80.00
14-Sep-26	Sundre	Health Advisory Council	Per Diem	$	80.00
15-Sep-26	Sundre	GNP Board Meeting	Per Diem	$	80.00
17-Sep-26	Sundre	RDRMUG Meeting	Per Diem	$	80.00
18-Sep-26	Sundre	RD Watershed Alliance	Per Diem	$	80.00
22-Sep-26	Edmonton	ABMunis EOEP	Per Diem	$	280.00
22-Sep-26	Edmonton	AB Munis Conference	Travel Per Diem	$	120.00
23-Sep-26	Edmonton	AB Munis + MTMC	Per Diem	$	280.00
24-Sep-26	Edmonton	AB Munis + MTMC	Per Diem	$	280.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Accommodations	$	2,349.20
Sept 21-25	Edmonton	AB Munis Annual Conference -	Registration	$	229.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Registration	$	675.00
25-Sep-26	Edmonton	ABMunis + Minister Nixon	Per Diem	$	280.00
2026-10-07	Sundre	Chamber of Commerce meeting	Per Diem	-$	80.00
2026-10-23	Red Deer	Council Strategic Advisory Comn	Per Diem	-$	280.00

Mayor Warnock Con't						
24-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	-$	280.00	
25-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	-$	280.00	Warnock To Date
28-Oct-26	Sundre	ABMunis PFM Technical	Per Diem	-$	80.00	$22,757.57

Councillor Connie Anderson ***Annual Allowance:*** ***$9,500***

Date	Hosting Town	Description	Expense (less Tax)	Cost		
17-Jan-26	Sundre	Council Strategic Plan	Per Diem	$	280.00	
March 25-27	Edmonton	AB Munis Spring Leaders	mileage	$	390.92	
March 25-27	Edmonton	AB Munis Spring Leaders	Per Diem	$	280.00	
March 25-27	Edmonton	AB Munis Spring Leaders Caucus	Travel Per Diem	$	80.00	
March 25-27	Edmonton	AB Munis Spring Leaders	Per Diem	$	160.00	
9-Apr-26	Red Deer	Spring Council Strategic	mileage	$	76.65	
9-Apr-26	Red Deer	Spring Council Strategic	Travel Per Diem	$	25.00	
10-Apr-26	Red Deer	Spring Council Strategic	Per Diem	$	280.00	
11-Apr-26	Red Deer	Spring Council Strategic	Per Diem	$	280.00	
12-Apr-26	Red Deer	Spring Council Strategic	Per Diem	$	240.00	
12-Apr-26	Red Deer	Spring Council Strategic	mileage	$	76.65	
12-Apr-26	Red Deer	Spring Council Strategic	Travel Per Diem	$	25.00	
23-Apr-26	Edmonton	APEGGA Awards Dinner	mileage	$	390.91	
24-Apr-26	Edmonton	APEGGA Awards Dinner	Travel Per Diem	$	120.00	
8-May-25	Ponoka	CAEP Meeting	mileage	$	240.90	
8-May-26	Ponoka	CAEP Meeting	Travel Per Diem	$	60.00	
8-May-26	Ponoka	CAEP Meeting	Per Diem	$	200.00	
21-Oct-26	Sundre	Library Board Meeting	Per Diem	$	40.00	
22-Oct-26	Red Deer	Council Strategic Advisory	mileage	$	160.97	
22-Oct-26	Red Deer	Council Strategic Advisory	Travel Per Diem	$	40.00	
23-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00	
24-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00	Anderson to Date
25-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00	$4,287.00

Councillor Owen Petersen ***Annual Allowance:*** ***$9,500***

Date	Hosting Town	Description	Annual	Cost	
13-Jan-26	Sundre	Sundre Hospital Futures	Per Diem	$	80.00
4-Feb-26	Calgary	Brownlee Emerging Trends	Mileage	$	183.96
04-Feb-26	Calgary	Brownlee Emerging Trends	Travel Per Diem	$	40.00
05-Feb-26	Calgary	Brownlee Emerging Trends	Per Diem	$	280.00
04-Feb-26	Calgary	Brownlee Emerging Trends	Accommodations	$	134.16
05-Feb-26	Calgary	Brownlee Emerging Trends	Registration	$	198.45
16-Feb-26	Edmonton	Int'l Indigenous Tourism Conf	Mileage	$	390.92
16-Feb-26	Edmonton	Int'l Indigenous Tourism Conf	Travel Per Diem	$	120.00
17-Feb-26	Edmonton	Int'l Indigenous Toursim Conf	Registration	$	1,575.00
17-Feb-26	Edmonton	Int'l Indigenous Tourism	Per Diem	$	280.00

Councillor Petersen Con't

18-Feb-26	Edmonton	Int'l Indigenous Tourism	Per Diem	$	280.00	
19-Feb-26	Edmonton	Int'l Indigenous Tourism	Per Diem	$	280.00	
Feb 16-19	Edmonton	Int'l Indigenous Toursim	Accommodations	$	1,587.04	
10-Mar-26	Sundre	Hospital Futures meeting	Per Diem	$	80.00	
March 25-27	Edmonton	AB Munis Spring Leaders	Mileage	$	390.92	
March 25-27	Edmonton	AB Munis Spring Leaders	Per Diem	$	280.00	
March 25-27	Edmonton	AB Munis Spring Leaders Caucus	Per Diem	$	160.00	
March 25-27	Edmonton	AB Munis Spring Leaders	Travel Per Diem	$	120.00	
12-May-26	Sundre	Sundre Hospital Futures	Per Diem	$	80.00	
09-Jun	Sundre	Sundre Hospital Futures	Per Diem	$	80.00	
06-Sep	Sundre	Hospital Futures meeting	Per Diem	$	120.00	
Sept 22-25	Edmonton	AB Munis Annual Conference	Mileage	$	390.92	
Sept 22-25	Edmonton	AB Munis Annual Conference	Travel Per Diem	$	120.00	
Sept 22-25	Edmonton	AB Munis Annual Conference	Accommodations	$	1,938.20	
Sept 22-25	Edmonton	AB Munis Annual Conference	Per Diem	$	760.00	
Sept 22-25	Edmonton	AB Munis Annual Conference	Registration	$	675.00	
22-Oct	Red Deer	Council Strategic Advisory Comr	Mileage	$	160.97	
22-Oct	Red Deer	Council Strategic Advisory Comr	Travel Per Diem	$	50.00	
23-Oct	Red Deer	Council Strategic Advisory Comr	Per Diem	$	280.00	
24-Oct	Red Deer	Council Strategic Advisory Comr	Per Diem	$	280.00	
25-Oct	Red Deer	Council Strategic Advisory Comr	Per Diem	$	280.00	
28-Oct	Sundre	Hospital Steering Committee	Per Diem	$	80.00	Petersen to Date
29-Oct	Sundre	AB Munis Webinar	Per Diem	$	80.00	$11,835.54

Councillor Todd Dalke ***Annual Allowance:*** ***$9,500***

Date	Hosting Town	Description	Expense (less Tax)	Cost		
Sept 21-25	Edmonton	AB Munis Annual Conference	Accommodations	$	2,234.92	
Sept 21-25	Edmonton	AB Munis Annual Conference	Registration	$	675.00	Dalke to Date
Sept 21-25	Edmonton	AB Munis Annual Conference -	Registration	$	425.00	$425

Councillor Jaime Marr ***Annual Allowance*** ***$9,500***

Date	Hosting Town	Description	Expense (less Tax)	Cost	
4-Feb-26	Calgary	Brownlee Emerging Trends	Mileage	$	183.96
4-Feb-26	Calgary	Brownlee Emerging Trends	Travel Per Diem	$	40.00
5-Feb-26	Calgary	Brownlee Emerging Trends	Registration	$	198.45
5-Feb-26	Calgary	Brownlee Emerging Trends	Per Diem	$	280.00
4-Feb-26	Calgary	Brownlee Emerging Trends	Accommodation	$	134.16
6-Mar-26	Olds	Women in Business	Mileage	$	61.32
6-Mar-26	Olds	Women in Business	Travel Per Diem	$	20.00
20-Mar-26	Sundre	Grant Committee Meeting	Per Diem	$	160.00
Jan-March	Sundre	SDHS/Museum Committee mee	Per Diem	$	120.00
April 10-12	Red Deer	Council Strategic Advisory Comr	Mileage	$	160.97
April 10 -12	Red Deer	Council Strategic Advisory	Travel Per Diem	$	40.00

Councillor Marr Con't

April 10 -12	Red Deer	Council Strategic Advisory	Per Diem	$	800.00	
Sept 21-25	Edmonton	AB Munis Annual Conference	Accommodations	$	2,117.57	
Sept 21-25	Edmonton	AB Munis Annual Conference	Registration	$	675.00	
Sept 21-25	Edmonton	AB Munis Annual Conference -	Registration	$	425.00	
22-Sep-26	Edmonton	AB Munis EOEP Course	Per Diem	$	280.00	
22-Sep-26	Edmonton	AB Munis Conference	Travel Per Diem	$	50.00	
23-Sep-26	Edmonton	AB Munis Conference	Per Diem	$	780.00	
22-Sep-26	Edmonton	AB Munis Conf. Dinner with	Meal	$	29.40	
21-Oct-26	Sundre	Chamber of Commerce Awards	Per Diem	$	40.00	
oct 22 - 25	Red Deer	Council Strategic Advisory	Per Diem	$	840.00	Marr to Date
oct 22 - 25	Red Deer	Councl Strategic Advisory	Travel Per Diem	$	40.00	$7,475.83

Councillor Paul Isaac ***Annual Allowance: $9,500***

Date	Hosting Tow	Description	Expense (less Tax)	Cost	
17-Jan-26	Sundre	Council Strategic Planning Ses	Per Diem	$	280.00
Feb 16 & 20	Edmonton	Int'l Indigenous Tourism Conf	Mileage	$	390.92
Feb 16 & 20	Edmonton	Int'l Indigenous Tourism Conf	Travel Per Diem	$	120.00
Feb 17-19	Edmonton	Int'l Indigenous Tourism Conf	Registration	$	1,575.00
Feb 17-19	Edmonton	Int'l Indigenous Tourism Conf	Per Diem	$	280.00
18-Feb-26	Edmonton	Int'l Indigenous Tourism Conf	Per Diem	$	280.00
19-Feb-26	Edmonton	Int'l Indigenous Tourism Conf	Per Diem	$	280.00
feb 16 - 19	Edmonton	Int'l Indigenous Tourism Conf	Accommodations	$	1,587.04
11-Mar-26	Sundre	Aquatic Society meeting	Per Diem	$	40.00
18-Mar-26	Sundre	Aquatic Society meeting and /	Per Diem	$	80.00
9-Apr-26	Red Deer	Strategic Advisory Committee M	Mileage	$	84.32
9-Apr-26	Red Deer	Strategic Advisory Committee M	Travel Per Diem	$	25.00
10-Apr-26	Red Deer	Strategic Advisory Committee	Per Diem	$	280.00
11-Apr-26	Red Deer	Strategic Advisory Committee	Per Diem	$	280.00
12-Apr-26	Red Deer	Strategic Advisory Committee	Mileage	$	84.32
12-Apr-26	Red Deer	Strategic Advisory Committee	Travel Per Diem	$	25.00
12-Apr-26	Red Deer	Strategic Advisory Committee	Per Diem	$	240.00
June 9-10, 2025	Edmonton	AB Forest Production	Accommodations	$	198.94
June 9-10, 2025	Edmonton	AB Forest Production	Mileage	$	372.30
June 9-10, 2025	Edmonton	AB Forest Production	Per Diem	$	120.00
June 9-10, 2025	Edmonton	AB Forest Production	Travel Per Diem	$	120.00
June 9-10, 2025	Edmonton	AB Forest Production	Meals	$	47.76
13-Jun-26	Eckville	Lunch After Participating in	Meals	$	14.20
Sept 21-25	Edmonton	AB Munis Annual Conference	Travel Per Diem	$	120.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Mileage	$	398.58
Sept 21-25	Edmonton	AB Munis Annual Conference	Accommodations	$	2,349.20
Sept 21-25	Edmonton	AB Munis Annual Conference -	Registration	$	229.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Per Diem	$	1,080.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Registration	$	675.00
22-Oct-26	Red Deer	Council Strategic Advisory	Mileage	$	80.48
22-Oct-26	Red Deer	Council Strategic Advisory	Travel Per Diem	$	25.00
23-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00

Councillor Isaac Con't

24-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00	
25-Oct-26	Red Deer	Council Strategic Advisory	Per Diem	$	280.00	
25-Oct-26	Red Deer	Council Strategic Advisory	Mileage	$	80.48	Isaac to Date
25-Oct-26	Red Deer	Council Strategic Advisory	Travel Per Diem	$	25.00	$12,707.54

Councillor Cheri Buchan ***Annual Allowance:*** ***$9,500***

Date	Hosting Tow	Description	Expense (less Tax)	Cost	
17-Jan	Sundre	Strategic Planning	Per Diem	$	280.00
22-Jan-26	Sundre	RhPAP Seminar	Per Diem	$	40.00
22-Jan-26	Sundre	Munis 101	Per Diem	$	140.00
29-Jan-26	Sundre	Munis 101	Per Diem		$140.00
Jan 22 & 29	Sundre	EOEP Course - Munis 101	$ 295	$	295.00
12-Feb-26	Sundre	Virtual Presentation - Brownl	Registration	$	145.95
12-Feb-26	Sundre	Virtual Presentation - Brownlee Emerging Trends	Per Diem	$	280.00
26-Feb-26	Sundre	Joint ICC Meeting	Per Diem	$	60.00
09-Apr-26	Red Deer	Strategic Advisory Committee Spring Workshop (return trip)	Mileage	$	160.97
09-Apr-26	Red Deer	Strategic Advisory Committee Spring Workshop	Travel Per Diem	$	20.00
10-Apr-26	Red Deer	Strategic Advisory Committee Spring Workshop	Per Diem	$	280.00
11-Apr-26	Red Deer	Strategic Advisory Committee Spring Workshop	Per Diem	$	280.00
12-Apr-26	Red Deer	Strategic Advisory Committee Spring Workshop	Per Diem	$	240.00
12-Apr-26	Sundre	Strategic Advisory Committee Spring Workshop	Travel Per Diem	$	20.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Travel Per Diem	$	120.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Accommodations	$	2,234.92
Sept 21-25	Edmonton	AB Munis Annual Conference	Per Diem	$	1,060.00
Sept 21-25	Edmonton	AB Munis Annual Conference	Registration	$	675.00
Sept 21-25	Edmonton	AB Munis Annual Conference - EOEP Course	Registration	$	425.00

Councillor Buchan Con't

22-Oct-26	Red Deer	Council Strategic Advisory Committee Meeting	Mileage	$	80.48	
23-Oct-26	Red Deer	Council Strategic Advisory Committee Meeting	Per Diem	$	280.00	
24-Oct-26	Red Deer	Council Strategic Advisory Committee Meeting	Per Diem	$	280.00	
25-Oct-26	Red Deer	Council Strategic Advisory Committee Meeting	Per Diem	$	280.00	Buchan to Date
25-Oct-26	Red Deer	Council Strategic Advisory Committee Meeting	Mileage	$	80.48	$7,897.80

CAO's NEW BUSINESS REPORT TO COUNCIL

COUNCIL DATE: **November 23, 2026**

Council requested periodic updates on the new businesses operating in Town at the Strategic Advisory Committee Meeting, held in October 2023.

New Business List: January 1 – October 31, 2026

Little Red Sol Ltd.; Health Services, 116 Centre St. N. (southside)
Mad Dog Mutts; Dog Grooming, Bay 10 200 Main Ave. W.
Macro Mechanical, Heavy Vehicle & Equipment Repairs, Bay 3, 774 Main AVE. W.
Parallel Group (Dollarama), 110 Main Ave. W.
Maria's Dental Hygiene, 116 Centre St. N. (moved from 110 Main Ave. W.)
Bow River Physio Health Clinic, Bay 4, 200 Main Ave. W. (moved from 116 Centre St. N.)
MW Fresh Market, Bay 4 – 605 Main Ave. E. (Grocery - organic and locally grown products)
Flipping Burgers (Food Truck), 701 Main Ave. West (Tues to Friday at King's Motel)
Dollarama – 110 Main Ave. W. (renovations have commenced, opening day TBD)
Giddy Up Coffee House, 1005 Main Ave. E.
Viet Delight, Bay 3, 101 Main Ave. E.
Sundre Delivery & Mailbox Solutions, Bay 5, 774 Main Ave W.
Tidy Life Builders Corp., Bay 3, 102 – 2 ST SW *(General Contractors)*
Alyn Pilates Studio, 114 Centre St. N.
Direct Outdoor Gear, 102 – 6 ST NW
Ecocrafts Sundre Ltd., Bay 4, 586 Main Avenue West

Closed Businesses:

Harvest Heights, Bay 3, 101 Main Ave. E.
Coldwell Banker (Realty), Bay 1, 102 – 2 ST SW
Sunshine Vapes, #2, 586 Main Ave. W.
Whispering Willow, 114 Centre ST. N.
Save-a-ton, Bay 4, 586 Main Ave. W.
Crude Energy, Bay 1, 104 Main Ave. E
Mountain View Trading Post, Bay 2, 104 Main Ave. E.

Under New Management: January 1 – September 30, 2026

Boondox Restaurant – Rakesh Singh, located at 101 – 3 ST SW

Home Office, January 1 – September 30, 2026 (Permitted Use in Residential Districts):

The Tire Guy, Mobile Auto Service, 35 Noblefern Way
ECG Cleaning Services, 201 - 6 St. SW
Andrew Cook Generalized Contracting, 207 – 9 Ave. NE
Royal Services, Plumbing & Heating Company, 230 – 11 Ave NE
Westwater Plumbing & Heating, 209 – 6 ST SW
Cowboy Trail Plumbing & Heating, Unit 2, 801 – 1 ST NE

Home Occupation January 1 – September 30, 2026 (Discretionary Use in Residential Districts):

Esthetician (Wax Bar) – 12 Edengrove Close NW
Jones & Hein Realty and Consulting, 303B Centre St. N
Threadsetters Custom Embroidery, 404 - 5 ST NW
Piano Studio – 4 Noblefern Way SW

DEPARTMENTAL REPORT

DEPARTMENT:	**Corporate Services**
SUBMITTED BY:	**Ray MacIntosh**
COUNCIL DATE:	**November 23, 2026**
FOR MONTH OF:	**October, 2026**

TOPIC / PROJECT #1	Customer Service – phone calls, walk-in, tax certificates
STATUS OF PROJECT **In progress:**	Statistics that will be tracked and reported monthly (May start): • 415 Phone calls responded • 133 walk-in customers assisted • 24 tax certificates issued
TOPIC / PROJECT #2	Budgeting and Reporting
STATUS OF PROJECT **In progress**	September reports sent to Directors on September 20 No budget amendments required 2027 Strategic Advisory Committee reviewed draft budget
TOPIC / PROJECT #3	Human Resources
STATUS OF PROJECT **In progress**	Peace Officer position is vacant. Bylaw position is vacant.

DEPARTMENTAL REPORT

DEPARTMENT	**Fire Department**
SUBMITTED BY	**Ross Clews Fire Chief**
COUNCIL DATE	**November 23, 2026**
FOR MONTH(S) OF **911 DISPATCHES:**	**October 2026**
	Emergency Response Numbers, 385 Year to Date **October 2026 - 35**
Response Types:	➢ Rubish or Grass Fire – 2 ➢ Rubish or Grass Fire – Investigation of Smoke – 1 ➢ Rubbish or Grass Fire – Stood Down – 1 ➢ Motor Vehicle Collision – 1 ➢ Motor Vehicle Collision – Stood Down – 1 ➢ Medical First Response – 9 ➢ Medical – Stood Down – 4 ➢ Gas Leak – Response to Carbon Monoxide Leak – 1 ➢ Public Hazard – Electrical – 2 ➢ Public Hazard – Power Line Down – 1 ➢ Public Hazard – Public Service Call – 3 ➢ Alarm - Detector activated – Stood Down En Route – 1 ➢ Alarm – Detector Activated – Stood Down – 7 ➢ Alarm – Detector Activated – CO Alarm – 1
Results:	➢ All incidents Responded, Managed and Resolved by SFD Members
TRAINING & ACTIVITIES	
In-Hall/Weekly:	**October 2026 weekly training consisted of the following:** ➢ Monthly Officer Meetings ➢ Monthly General Meeting/Truck Checks ➢ Complete firefighter onboarding training for 2 new members ➢ Halloween preparation and hall inventory ➢ Fortis Down Power Line Awareness **Community/Public Relations Events** ➢ Pumpkin Carving October ➢ Halloween Town Tour and Candy Handout
Formal Courses in-Progress/Upcoming:	**Formal Courses** ➢ NFPA 1001 Level II Q1 2026 Start ➢ Red Cross Advanced First Aid course and refresher in progress ➢ NFPA 470 Hazmat certification course
Fire Hall:	
Building/Maintenance:	➢ Contractor repaired internet services
SFD Units - Equipment	
Units:	➢ 540 to go back to RMP Red Deer for factory equipment completion and warranty repairs
Safety Codes:	
Inspections -Occupancies	➢ Inspections scheduled on request – Complaint basis
Status:	

Attachments: Incident Location Breakdown

Sundre Fire Department
Incident Location Breakdown

October 1 - 31, 2026

INCIDENTS	Town of Sundre incidents	Mountain View County	Clearwater County	Bighorn MD	Month(s) Total	Year to Date Total
Investigation of Smoke	1				1	6
Alarm -No Fire - detector activated Stood Down on Scene	1				1	1
Alarm -No Fire - detector activated Stood Down	6	1			7	10
Alarm -No Fire - detector activated	1				1	15
Gas Leak - Response to Carbon Monoxide Alarm		1			1	5
Medical First Response	5	4			9	164
Medical - Stood Down at Hall	1				1	17
Medical - Stood Down On Scene	2	1			3	15
Motor Vehicle Collision		1			1	30
Motor Vehicle Collision - Stood Down Enroute		1			1	2
Public Hazard - Electrical		1	2		3	8
Public Hazard - Hazardous Object Removed		3			3	3
Rubbish or grass Fire (no dollar loss)		1	1		2	29
Rubbish or grass Fire (no dollar loss) - Stood Down		1			1	2
Total	**17**	**15**	**3**	**0**	**35**	**385**

Sundre Fire Department

Town of Sundre, Mountain View County and Clearwater County
Incident Hours

October 1 - 31, 2026

		2026 Town Of Sundre Year to Date				2026 Mountain View County Year to Date				2026 Clearwater County Year to Date			
INCIDENTS	Incident Time in Hours	Incidents	Hours of Incident	Responders	Total Incident Hours	Incidents	Hours of Incident	Responders	Total Incident Hours	Incidents	Hours of Incident	Responders	Total Incident Hours
Alarm -No Fire - detector activated	1.0	3	3	3	3.0		0		0.0		0		0.0
Alarm -No Fire -Odours investigated	1.0	1	1	3	3.0		0		0.0		0		0.0
Alarm -No Fire - Stood Down	1.0	1	1	2	2.0	1	1	0	0.0		0		0.0
Alarm -No Fire - Steam or Smoke mistaken	1.0	5	5	11	11.0	1	1	0	0.0		0		0.0
Alarm - No Fire - Steam or Smoke mistaken - Alarm Misc	1.5		0		0.0	1	1.5	2	3.0		0		0.0
Alarm - No Fire - Detector Activated - Stood Down	1.0	10	10	14	14.0	2	1	3	3.0		0		0.0
Alarm - No Fire - Detector Activated - Stood Down Enroute	1.0	1	1	1	1.0	1	1	5	5.0		0		0.0
Alarm - No Fire - Detector Activated - Stood Down on Scene	1.0	2	2	3	3.0		0		0.0		0		0.0
Alarm - No Fire - Steam or Smoke mistaken - Alarm False	1.0	1	1	1	1.0		0		0.0		0		0.0
Alarm - No Fire - Smoke or steam mistaken - Alarm Fire	1.0	1	1	1	1.0		0		0.0		0		0.0
Alarm - No Fire - Smoke or steam mistaken - Stood Down	1.0	4	4	5	5.0		0		0.0		0		0.0
Alarm - No Fire - Smoke or steam mistaken - Stood Down on Scene	1.0	1	1	2	2.0		0		0.0		0		0.0
No Alarm Fire - Not Responded to by fire dept	1.0	1	1	1	1.0		0		0.0		0		0.0
Contolled Burn - No Response - Stood Down	1.0		0		0.0	1	1	6	6.0		0		0.0
Contolled Burn - Arrived on Scene	1.5		0		0.0	2	3	10	15.0		0		0.0
False Alarm – Confirmed telephone	1.0	2	2	1	1.0	2	2	7	7.0		0		0.0
False Alarm – Detector Activated	1.0	8	8	16	16.0	3	3	6	6.0		0		0.0
False Alarm – Verbal Report to Fire Station	1.0	1	1	0	0.0		0		0.0		0		0.0
False Alarm – Verbal Report to Fire Station - Stood Down	1.0	1	1	1	1.0		0		0.0		0		0.0
Fire - Investigation	1.5	1	1.5	5	7.5		0		0.0		0		0.0
Fire - Machinary/Equipment	2.0	1	2	9	18.0	1	2	9	18.0		0		0.0
Fire - Motor Vehicle	2.0		0		0.0	1	2	6	12.0		0		0.0
Fire - Motor Vehicle	2.5		0		0.0	1	2.5	6	15.0		0		0.0
Fire - Structure	1.0	1	1	7	7.0	1	1	4	4.0		0		0.0
Fire - Structure	1.5	1	1.5	6	9.0		0		0.0		0		0.0
Fire - Structure	3.0		0		0.0	1	3	7	21.0		0		0.0
Fire - Structure	3.5		0		0.0	1	3.5	7	24.5		0		0.0
Fire - Structure	4.0		0		0.0	1	4	5	20.0		0		0.0
Fire - Structure	4.5		0		0.0		0		0.0		0		0.0
Fire - Structure	5.0	1	5	9	45.0		0		0.0	1	5	6	30.0
Gas Leak - Natural Gas Leak	1.0	1	1	7	7.0		0		0.0		0		0.0
Gas Leak - Natural Gas Leak	2.5		0		0.0	1	2.5	4	10.0		0		0.0
Gas Leak - Natural Gas - Odour - Misc	1.0	1	1	2	2.0		0		0.0		0		0.0
Gas Leak Miscellaneous	1.0	1	1	1	1.0		0		0.0		0		0.0
Gas Leak Miscellaneous	2.0		0		0.0		0		0.0		0		0.0
Gas Leak - Response to Carbon Monoxide Alarm	1.5	1	1.5	3	4.5		0		0.0		0		0.0
Gas Leak - Response to Carbon Monoxide Alarm	2.5		0		0.0	3	7.5	12	30.0		0		0.0
Gas Leak - Response to Carbon Monoxide Alarm	3.0		0		0.0	1	3	3	9.0		0		0.0
Investigation of Smoke	1.0	4	4	19	19.0	1	1	7	7.0		0		0.0
Investigation of Smoke	1.5		0		0.0	1	1.5	3	4.5		0		0.0
Investigation of Smoke - Stood down enroute	1.0		0		0.0	1	1	7	7.0		0		0.0
Medical Assist	1.5		0		0.0		0		0.0	1	1.5	3	4.5
Medical Assist (Lift)	2.0	1	2	4	8.0		0		0.0		0		0.0
Medical Assist - Stood Down	1.0	5	5	5	5.0		0		0.0		0		0.0
Medical Assist - Stood Down On Scene	1.0	2	2	5	5.0	2	2	5	5.0		0		0.0
Medical Assist - Stood Down En Route	1.0		0		0.0	1	1	2	2.0		0		0.0
Medical Assist - Stood Down On Scene	2.0		0		0.0	1	2	3	6.0	1	2	5	10.0
Medical Assist - Stood Down En Route	1.5		0		0.0	1	1.5	3	4.5		0		0.0
Medical Assist - Echo	1.0		0		0.0	1	1	3	3.0		0		0.0
Medical First Response - LZ for STARS	3.0		0		0.0					1	3	3	9.0
Medical First Response	1.0	54	54	133	133.0	31	31	82	82.0		0		0.0
Medical First Response	1.5	10	15	28	42.0	30	45	77	115.5		0		0.0
Medical First Response	2.0	2	4	6	12.0	9	18	22	44.0	1	2	2	4.0
Medical First Response	2.5		0		0.0	1	2.5	4	10.0		0		0.0
Medical First Response	3.0		0		0.0		0		0.0	1	3	4	12.0
Medical First Response	5.0		0		0.0		0		0.0	1	5	2	10.0
Medical First Response	6.0		0		0.0		0		0.0	2	12	6	36.0
Medical First Response - Stood Down En Route	1.0	2	2	5	5.0	3	3	8	8.0		0		0.0
Medical First Response - Stood Down En Route	1.5		0		0.0	1	1.5	4	6.0		0		0.0
Medical First Response - Stood Down on Scene	1.0	4	4	8	8.0	6	6	14	14.0		0		0.0
Medical First Response - Stood Down on Scene	1.5	1	1.5	3	4.5		0		0.0		0		0.0
Medical Stood Down	1.0	21	21	46	46.0	8	8	13	13.0		0		0.0
Medical Stood Down	1.5		0		0.0	1	1.5	4	6.0		0		0.0
Motor Vehicle Collisions	1.0	2	2	11	11.0	3	3	20	20.0	1	1	6	6.0
Motor Vehicle Collisions	1.5	3	4.5	13	19.5	4	6	17	25.5		0		0.0
Motor Vehicle Collisions	2.0		0		0.0	4	8	24	48.0		0		0.0
Motor Vehicle Collisions	2.5	1	2.5	6	15.0	5	12.5	28	70.0	1	2.5	5	12.5
Motor Vehicle Collisions	3.5		0		0.0		0		0.0	1	3.5	4	14.0
Motor Vehicle Collisions	5.5	1	5.5	6	33.0		0		0.0		0		0.0
Motor Vehicle Collisions	6.0		0		0.0	1	6	5	30.0		0		0.0
Motor Vehicle Collision - Stood Down Enroute	1.0		0		0.0	1	1	5	5.0		0		0.0

October 1 - 31, 2026		2026 Town Of Sundre Year to Date				2026 Mountain View County Year to Date				2026 Clearwater County Year to Date			
Motor Vehicle Collision - Stood Down Enroute	1.5		0		0.0	1	1.5	7	10.5		0		0.0
Motor Vehicle Collision - Stood Down Enroute	3.5		0		0.0		0		0.0	1	3.5	5	17.5
Mutual Aid Request	1.0		0		0.0	1	1	5	5.0		0		0.0
Mutual Aid Request	1.5		0		0.0	1	1.5	8	12.0		0		0.0
Mutual Aid Request	1.0		0		0.0	1	1	2	2.0		0		0.0
Outside Fires - Investigation	1.0		0		0.0	1	1	5	5.0		0		0.0
Public Hazard - gasoline of fuel wash down	1.5	1	1.5	8	12.0		0		0.0		0		0.0
Public Hazard - Electrical	1.0		0		0.0	2	2	8	8.0		0		0.0
Public Hazard - Electrical	1.5		0		0.0	1	1.5	5	7.5		0		0.0
Public Hazard - Electrical	3.0		0		0.0					2	6	6	18.0
Public Hazard - Electrical	3.5	1	3.5	7	24.5	1	3.5	5	17.5		0		0.0
Public Hazard - Hazardous Object Removed	1.0		0		0.0	3	3	10	10.0		0		0.0
Public Hazard - Miscellaneous - Alarm False	1.0	1	1	2	2.0		0		0.0		0		0.0
Public Service - Assist Police or other agency	2.0	1	2	8	16.0		0		0.0		0		0.0
Public Service - Assist Police or other agency	4.0		0		0.0		0		0.0	1	4	4	16.0
Public Service - Assist Police or other agency	4.5		0		0.0		0		0.0	1	4.5	2	9.0
Public Service - Citizens Trapped in Elevator	1.0	1	1	2	2.0		0		0.0		0		0.0
Rescue - Miscellaneous	1.0		0		0.0	1	1	4	4.0		0		0.0
Rescue - Miscellaneous	2.0		0		0.0		0		0.0	1	2	4	8.0
Rescue - Miscellaneous	3.0		0		0.0	1	3	8	24.0		0		0.0
Rescue - Miscellaneous	4.0		0		0.0		0		0.0	1	4	4	16.0
Rescue - Miscellaneous	5.5		0		0.0		0		0.0	1	5.5	5	27.5
Rescue - Miscellaneous	7.5		0		0.0		0		0.0	1	7.5	4	30.0
Rescue - Miscellaneous - Stood Down	0.0		0		0.0		0		0.0	1	0	1	0.0
Rescue - Miscellaneous - Alarm False	3.0		0		0.0		0		0.0	1	3	7	21.0
Rubbish or grass Fire (no dollar loss)	1.0		0		0.0	7	7	38	38.0	1	1	3	3.0
Rubbish or grass Fire (no dollar loss)	1.5	1	1.5	3	4.5	4	6	19	28.5		0		0.0
Rubbish or grass Fire (no dollar loss)	2.0		0		0.0	3	6	18	36.0	3	6	14	28.0
Rubbish or grass Fire (no dollar loss)	2.5		0		0.0	2	5	11	27.5		0		0.0
Rubbish or grass Fire (no dollar loss)	3.0		0		0.0	2	6	9	27.0		0		0.0
Rubbish or grass Fire (no dollar loss)	3.5		0		0.0	1	3.5	7	24.5	2	7	8	28.0
Rubbish or grass Fire (no dollar loss)	6.5		0		0.0	1	6.5	8	52.0		0		0.0
Rubbish or grass Fire (no dollar loss)	9.5		0		0.0		0		0.0	1	9.5	3	28.5
Rubbish or grass Fire (no dollar loss) - Stood Down	1.0		0		0.0	1	1	0	0.0	1	1	3	3.0
Rubbish or grass Fire (no dollar loss) - Stood Down Enroute	1.0		0		0.0	1	1	6	6.0	1	1	8	8.0
Total	--N/A--	171.0	198.0	442.0	593.0	179.0	269.5	639.0	1083.5	32.0	104.0	116.0	398.5

DEPARTMENTAL REPORT

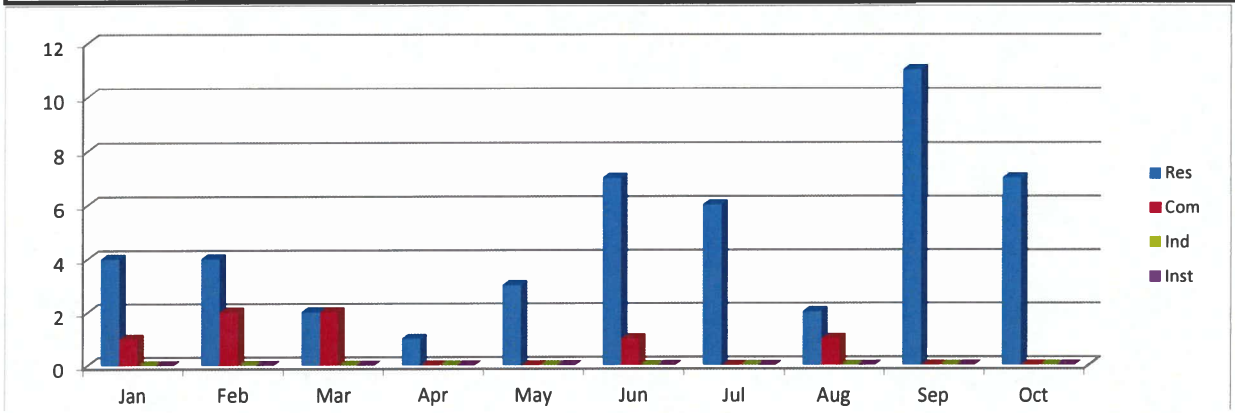
DEPARTMENT:	**Community Development - Planning & Development**
SUBMITTED BY:	Benazir Thaha Valencia, Director of Community Development
COUNCIL DATE:	November 23, 2026
FOR MONTH OF:	**October, 2026**
TOPIC / PROJECT #1	**Development Permits**
Status of Project: Ongoing	Development permits ensure land use aligns with local planning, zoning, and safety regulations.
ACTION/SUCCESSES:	Total of 8 Development Permits: - 2 Accessory Buildings- Sheds - 3 Single Detached Dwellings - Trailer and gazebo on a Seasonal Residential lot - Change of Use- Retail, General (Artisan crafts and goods) - Home Office- Plumbing and Heating Company
TOPIC / PROJECT #2	**Building Permits**
Status of Project: Ongoing	Building permits are required to ensure construction meets safety codes, standards and regulations.
ACTION/SUCCESSES:	A total of 7 Building Permits were issued for: - 2 Accessory Buildings (Sheds) - 3 Single Detached Dwellings - Semi-Detached Dwelling (2 units = 2 permits)
TOPIC / PROJECT #3	**Safety Code Permits**
Status of Project: Ongoing	Safety code permits ensure that construction and installations comply with technical safety standards to protect public health and safety.
ACTION/SUCCESSES:	A total of 13 Safety Code Permits were issued for residential upgrades/renovations and new residential developments Electrical Permits: 8 Gas Permits: 3 Plumbing: 2
TOPIC / PROJECT #4	**Development Inquiries**
Status of Project: Ongoing	Development inquiries were responded to, providing property owners, developers, and the public with information regarding development requirements, processes, and applicable policies and bylaws.
ACTION/SUCCESSES:	• Responded to development-related inquiries and provided guidance on applicable processes and requirements. • Assisted applicants and property owners with preliminary development questions.
TOPIC / PROJECT #5	**Downtown Area Redevelopment Plan**
Status of Project: Completed	Completed Phase 4 – Writing the ARP Draft Currently on Phase 5 – Stakeholder Engagement Round 2 • Prepare an effective and efficient public consultation process which will present the draft ARP to and get feedback from key stakeholders and the public.
ACTION/SUCCESSES:	• Open house was held on October 28, 2026, 5-7pm at the Sundre Library

	• 19 people attended (7 MVC residents, 12 Town residents) • Residents had the opportunity to view the objectives of the Plan and provide input for consideration. • Open house poster boards are available on the Town website. • Next Step: Continued stakeholder engagement with the Chamber and external agency circulation. 
TOPIC / PROJECT #6	**Administration**
Status of Project: Completed	Administrative activities focused on supporting internal operations, staff coordination, professional development, and preparation for upcoming Council and organizational initiatives
ACTION/SUCCESSES:	• Council Fall Workshop

ATTACHMENT: October 2026 Building Permit Statistics

MONTHLY BUILDING REPORT
FOR THE MONTH OF OCTOBER 2026

	Oct. 2026			2026 Year To Date			OCT. 2025 Year to Date		
	Dwelling Units	No. of Permits	Building Value	Dwelling Units	No. of Permits	Building Value	Dwelling Units	No. of Permits	Building Value
RESIDENTIAL									
Two-Storey				0	0	$ -	0	0	$ -
Bungalows	3	3	$ 1,400,000	7	7	$ 3,325,000	2	2	$ 730,000
Bi-Level				0	0	$ -	3	3	$ 1,250,000
	0	0	$ -	0	0	$ -	0	0	$ -
Duplex/Semi Det.	2	2	$ 500,000	2	2	$ 500,000	7	7	$ 1,640,000
Multi-Family				1	1	$ 643,000	12	6	$ 2,580,000
Mobile Homes				0	0	$ -	3	3	$ 605,000
Accessory Buildings		2	$ 35,000	0	8	$ 146,200	0	11	$ 194,200
Renovation/Addition	0	0	$ -	0	27	$ 366,525		18	$ 523,900
							0	0	$ -
Sub-Total	5	7	$ 1,935,000	10	46	$ 4,980,725	27	51	$ 7,523,100
		No. of Permits	Building Value		No. of Permits	Building Value		No. of Permits	Building Value
COMMERCIAL									
Building Starts		0	$ -		1	$ 40,000		1	$ 350,000
Renovation/Addition		0	$ -		6	$ 396,900		3	$ 220,500
		0	$ -		7	$ 436,900		4	$ 570,500
		No. of Permits	Building Value		No. of Permits	Building Value		No. of Permits	Building Value
INDUSTRIAL									
Building Starts		0	$ -		0	$ -		1	$ 55,000
Renovation/Addition		0	$ -		0	$ -		2	$ 15,000
		0	$ -		0	$ -		3	$ 70,000
									0
		No. of Permits	Building Value		No. of Permits	Building Value		No. of Permits	Building Value
INSTITUTIONAL									
Building Starts		0	$ -		0	$ -		0	$ -
Renovation/Addition		0	$ -		0	$ -		2	$ 90,000
		0	$ -		0	$ -		2	$ 90,000
TOTAL	**Dwelling Units**	**No. of Permits**	**Building Value**	**Dwelling Units**	**No. of Permits**	**Building Value**	**Dwelling Units**	**No. of Permits**	**Building Value**
	5	**7**	**$ 1,935,000**	**10**	**53**	**$ 5,421,625**	27	60	$ 8,253,600



MEMO

TO: Linda Nelson, CAO
FROM: Chelsea Kruger, Associate Development Officer
RE: October, 2026 Commercial, Industrial, Institutional Projects

Development / Building Permit No.	District	Address	Project	Value
2026-D55	C-2	Bay 4 586 Main AV W	Change of Use- Retail, General (Artisan Goods & Crafts)	N/A
2026-D56	R-1	2 801 1 ST NE	Home office- Plumbing and Heating Company	N/A

Legend:
C-1 Central Commercial
C-2 Highway Commercial
C-3 Neighbourhood Commercial
I-1 Light Industrial
I-2 Flood Plain Industrial
PS Public Service

Value: n/a = no building permit required

COMMUNITY DEVELOPMENT REPORT- COMMUNITY SERVICES

DEPARTMENT	**Community Development- Community Service**
SUBMITTED BY	Benazir Thaha Valencia – Director of Community Development
DATE	November 23, 2026
FOR MONTH OF	October 2026

TOPIC #1	**Community Centre**
Status of Project: Ongoing	The Community Centre is a well-used facility with regular user groups, special events, and community meetings, supported by daily gym floor maintenance to ensure a clean and functional space for all activities.
ACTION/SUCCESSES:	Regular User Groups keeping gym busy – ● Volleyball group ● MVTKD ● Basketball ● Gymnastics ● Pickleball ● Indoor Walking Other bookings – ● Birthdays ● Weddings ● Funerals ● Daycare Meetings ● Arena User Meetings ● Private Use Bookings ● Frontier Law
TOPIC #2	**Parks and Amenities**
Status of Project: Ongoing	Parks are regularly maintained to support seasonal use, with upkeep focused on cleanliness, landscaping, and ensuring safe, accessible spaces for public enjoyment and recreation.
ACTION/SUCCESSES:	**Autumn events included:** • Park Cleanup and Maintenance • Installation of paving stones on Centre Street:  

TOPIC #3	**2026 Capital Project - Upgrade to Greenwood Washroom**
Status of Project: Ongoing	The project is intended to enhance washroom facilities and improve amenities for campground visitors.
ACTION/SUCCESSES:	• Coordinating project scheduling and timelines. • Planning for completion of the washroom improvements.
TOPIC #4	**Arena**
Status of Project: Ongoing	The Arena continues to support seasonal programming and events, with ongoing maintenance ensuring the facility remains in good condition for both public use and organized activities.
ACTION/SUCCESSES:	• Youth Hockey Groups Games and Practices • Adult Hockey Groups Games and Practices • Private Ice Bookings • Birthdays
TOPIC #5	**Events**
Status of Project: Ongoing	Supporting and coordinating community events and activities throughout the year.
ACTION/SUCC ESSES:	• Halloween Event   
TOPIC # 6	**Administration**
Status of Project: Ongoing	Various administration tasks to ensure the smooth functioning of the Community Services Department
ACTION/SUCCESSES:	• Council Fall Workshop preparation • Continued coordination and administrative support for Community Services projects and initiatives. • Departmental communications, reporting, and ongoing operational matters.

TOWN OF SUNDRE
Visit.Live.Explore.

DEPARTMENTAL REPORT

DEPARTMENT:	**Operations**
SUBMITTED BY:	**Jim Hall**
COUNCIL DATE:	**November 23, 2026**
FOR MONTH OF:	**October 2026**

TOPIC / PROJECT #1	**Capital Project Centre St North**
STATUS OF PROJECT **In progress: Yes** **Completed:**	All major work is completed. Pedestrian lights with audible warnings are not working correctly
Action Steps / Successes	The sub-contractor will provide schedule for November
TOPIC / PROJECT #2	**Gas Service Installs**
STATUS OF PROJECT **In progress: Yes** **Completed:**	The department has completed servicing for 2 more homes in SW
Action Steps / Successes	Department continues provide services for new home builds in the SW.
TOPIC / PROJECT #3	**Water and wastewater Dept.**
STATUS OF PROJECT **In progress: Yes** **Completed:**	The wastewater department has been providing lagoon operational changes and sludge removal. Valve repairs and residential service valve repairs have been ongoing. Lift Station grinder replacement is near completion
Action Steps / Successes	The sludge removal will improve lagoon treatment quality
TOPIC / PROJECT #4	**Roads Department**
STATUS OF PROJECT **In progress: Yes** **Completed: Yes**	The roads department is fully prepared for winter snow season. Equipment such as the sander are operationally ready. Street sweeping continues as leaves falling has diminished.
Action Steps / Successes	Fall Sweeping reduces materials in the storm collection system
TOPIC / PROJECT #5	**Capital Project Justifications**
STATUS OF PROJECT **In progress: Yes** **Completed:**	The roads department has scheduled sidewalk improvements for barrier free requirements; work is scheduled for November 2026
Action Steps / Scheduled Events / Successes	Additional review of the 2026 sidewalk survey is being conducted
TOPIC / PROJECT #6	**Fire Smart Community Project**
STATUS OF PROJECT **In progress:** **Completed: Yes**	The committee has completed initial public door knocking for the 2026/27 fire smart project
Action Steps / Scheduled Events / Successes	The Chamber designed poster and handout pamphlet are excellent and will be handed out to residents throughout the community
TOPIC / PROJECT #7	**Emergency Management**
STATUS OF PROJECT **In progress:** **Completed: Yes**	Sundre Emergency Management will chair its last meeting in November
Action Steps / Scheduled Events / Successes	The annual report for emergency Management agency has been updated for agency meeting and review

TOWN OF SUNDRE
Visit. Live. Explore.

DEPARTMENTAL REPORT

DEPARTMENT:	**Economic Development**
SUBMITTED BY:	**Jon Allan**
COUNCIL DATE:	**November 23, 2026**
FOR MONTH OF:	**October 2026**

TOPIC #1	**Business Attraction, Retention and Expansion**
STATUS OF PROJECT **Ongoing**	Work conducted to support business development and diversification within Sundre.
Action Steps / Successes	1) Under the **Alberta Advantage Immigration Program,** a. Replied to several RES inquiries. b. New RES entrepreneur rented a bay and prepared to open *EcoCrafts Sundre* in November. *EcoCrafts* will specialize in products made by local artisan makers, with a focus on gifts and décor. 2) October Downtown Area C-1 vacancy remained at the historic low of **0.0%** based on square footage available on the market. a. At this time, there is currently one non-residential unit available for rent in the entire Town – the former Pioneer Vet Clinic building. 3) One business license was processed and issued. 4) Continued researching and working on 2026 Economy and Industry Spotlight Booklet.
TOPIC #2	**Mountain View Regional Film Office**
STATUS OF PROJECT **In progress**	Film development in support of economic diversification, workforce development, and awareness generation about Sundre and our partners.
Action Steps / Successes	1. Presented to North Island College on Vancouver Island regarding the MVRFO. 2. Coordinated with Town of Didsbury to onboard new Didsbury staff member as liaison to the office. 3. Continued work to promote the film office with partners.
TOPIC #3	**Tourism Development and Promotion**
STATUS OF PROJECT **Ongoing**	Work conducted to promote Sundre and expand partnerships and tourism service opportunities in the area.
Action Steps / Successes	1. Continued online promotion of Sundre through social media. 2. Winter ad campaign commenced on various platforms. 3. Met with “See Local” to discuss partnership to promote guided tourism into Sundre through their website. 4. Applied for Travel Alberta grant to support promotions, tourism development, and events.
TOPIC #4	**Community Development**
STATUS OF PROJECT **Ongoing**	Work completed to support the development of amenities, education/workforce and quality of living in the Town of Sundre.
Action Steps / Successes	1. Continued collaboration with Planning & Development of the Area Redevelopment Plan. 2. Drafting an update to Sundre Trails & Pathways map.