



Regular Council Meeting  
Town of Sundre Municipal Council Chambers  
March 14, 2022  
Closed Meeting 5:30 pm  
Open Meeting Start 6:00 p.m.

1. **Closed Meeting**
  - 1.1 Disclosure Harmful to Intergovernmental Relations, *FOIPP Act Section 21*
2. **Return to Open Meeting**
3. **Call to Order**

Moment of Reflection
4. **Public Hearing: None**
5. **Agenda – Amendments and Adoption**
  - 5.1 March 14, 2022 Regular Council Meeting
6. **Adoption of Previous Minutes**
  - 6.1 February 28, 2022 Regular Council Meeting Pg. 1
7. **Delegation:**
  - 7.1 Mental Health and Wellness Pg. 4
  - 7.2 SPOG Pg. 5
8. **Bylaws/Policies: None**
9. **Old Business:**
  - 9.1 Summer/Winter Games Pg. 6
10. **New Business**
  - 10.1 Q4 2021 Financials Pg. 7
  - 10.2 Form 26 Local Authorities Election Act Pg. 40
  - 10.3 Engineering Services Agreement Pg. 41
11. **Administration: None**
12. **Municipal Area Partnership (MAP): None**
13. **Council Committee Reports: None**
14. **Council Invitations / Correspondence** Pg. 44
  - 14.1 Correspondence from the AM – Cannabis Taxation Pg. 45
  - 14.2 Correspondence from Municipal Affairs – Budget 2022 Pg. 46
  - 14.3 Correspondence from the Mayor of Red Deer Pg. 48
15. **Closed Meeting**
  - 15.1 Advice from Officials, *FOIPP Act Section 24*
  - 15.2 Disclosure Harmful to Intergovernmental Relations, *FOIPP Act Section 21*
  - 15.3 Confidential Evaluations, *FOIPP Act Section 19*
16. **Adjournment**

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Regular Council Meeting Minutes  
Town of Sundre  
Municipal Council Chambers  
February 28, 2022

4.1

The regular meeting of Council of the Municipality of Sundre was held in the Municipal Council Chambers on Monday, February 28, 2022, commencing at 6:00 p.m.

**IN ATTENDANCE:** Mayor Richard Warnock  
Councillor Connie Anderson  
Councillor Owen Petersen  
Councillor Todd Dalke (via Phone)  
Councillor Paul Isaac  
Councillor Jaime Marr  
Councillor Chris Vardas

**STAFF:** Chief Administrative Officer, Linda Nelson  
Director of Corporate Services, Chris Albert  
Senior Planner, Benazir Thaha Valencia  
Director of Infrastructure, Justin Caslor  
Economic Development Officer, Jon Allan  
Executive Legislative Clerk, Anne-Marie Jonke

**PUBLIC:** There were 9 members of the public in attendance.

**CALL TO ORDER:** The meeting was called to order at 6:00 p.m., with a moment of reflection on the business of the evening.

**PUBLIC HEARING:** None

**AGENDA – AMENDMENTS AND ADOPTION:**

*Res. 056-28-02-22* MOVED by Councillor Anderson that the agenda be approved as presented.

**CARRIED**

**ADOPTION OF THE PREVIOUS MINUTES:**

*Res. 057-28-02-22* MOVED by Councillor Vardas that the Minutes of the Regular Council Meeting of Council held on February 7, 2022, be approved as presented.

**CARRIED**

**DELEGATION:** **Sundre RCMP Quarterly Reporting**

*Res. 058-28-02-22* MOVED by Councillor Isaac that the Town of Sundre Council accept the Sundre RCMP presentation as information.

**CARRIED**

*Res. 059-28-02-22* MOVED by Councillor Petersen that the Town of Sundre Council extends their gratitude to the former mayor and councillors for their years of service to this community.

**CARRIED**

**BYLAWS/POLICIES:** None

**OLD BUSINESS:****Broadband Overview**

Res. 060-28-02-22

MOVED by Councillor Isaac that the Town of Sundre Council accept the broadband report as information.

**CARRIED****Update on Wastewater Treatment Facility Pilot Project**

Res. 061-28-02-22

MOVED by Councillor Marr that the Town of Sundre accept update on the Wastewater Treatment Facility Pilot project as information.

**CARRIED****NEW BUSINESS:****Council Appointment to Communities in Bloom**

Res. 062-28-02-22

MOVED by Councillor Vardas that the Town of Sundre Council appoint Councillor Marr to the Sundre Communities in Bloom Ad hoc Committee.

**CARRIED****Regional Film Production and Tech Information Database and Website**

Res. 063-28-02-22

MOVED by Councillor Marr that the Town of Sundre Council accept the report on the Regional Film Production and Tech Information Database and Website as information.

**CARRIED***Councillor Dalke out of meeting at 6:49 p.m.**Councillor Dalke returned to meeting at 6:50 p.m.***Proclamation of International Women's Day**

Res. 064-28-02-22

MOVED by Councillor Anderson that the Town of Sundre Council proclaim March 8, 2022, as International Women's Day in the Town of Sundre.

**CARRIED****ADMINISTRATION:****Departmental Reports**

Res. 065-28-02-22

MOVED by Councillor Marr that the Town of Sundre Council accept the Departmental Reports for January 2022 as information.

**CARRIED****MUNICIPAL AREA PARTNERSHIP: None***Councillor Isaac out of meeting at 6:54 p.m.***COUNCIL REPORTS:****Council Committee Reports**

Res. 066-28-02-22

MOVED by Councillor Petersen that the Town of Sundre Council accept Mayor Warnock's report as information.

**CARRIED**

Res. 067-28-02-22

MOVED by Councillor Vardas that the Town of Sundre Council accept Councillor Isaac's report as information.

**CARRIED**

Res. 068-28-02-22

MOVED by Councillor Anderson that the Town of Sundre Council accept Councillor Marr's report as information.

**CARRIED***Councillor Isaac returned to meeting 6:57 p.m.*

**COUNCIL INVITATIONS/CORRESPONDENCE:****Letter from Minister of Culture, Mr. Ron Orr**

*Res. 069-28-02-22* MOVED by Councillor Vardas that the Town of Sundre Council direct administration to contact our neighbouring municipalities and to discuss the viability of hosting one of the two Alberta Games events.

**CARRIED UNANIMOUSLY**

Mayor Warnock excused all public members and advised that they are welcome to return to the Regular Council meeting at the conclusion of the closed meeting.

*Mayor Warnock called a recess at 7:04 p.m.*

The following were in attendance for the closed meeting session:

Staff: Linda Nelson, Chief Administrative Officer

Chris Albert, Director of Corporate Services

Public: Genoptic SolarTech Representative

**CLOSED MEETING****Topic of Closed Meeting**

13.1 Business Interests of a Third Party, *FOIPP Act Section 16*.

13.2 Local Public Body Confidences, *FOIPP Act Section 23*.

13.3 Advice from Officials, *FOIPP Act Section 24*.

*Res. 070-28-02-22* MOVED by Councillor Petersen that Council go into closed meeting at 7:12 p.m.

**CARRIED**

*Chris Albert and Third-Party attendee left the closed meeting at 8:00 p.m.*

*Res. 071-28-02-22* MOVED by Councillor Isaac that Council return to an open meeting at 9:24 p.m.

**CARRIED****ADJOURNMENT**

*Res. 072-28-02-22* MOVED by Councillor Anderson being that the agenda matters have been concluded the meeting adjourned at 9:24 p.m.

**CARRIED**

These Minutes approved this 14<sup>th</sup> Day of March 2022.



Mayor, Richard Warnock

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Chief Administrative Officer, Linda Nelson



## REQUEST FOR DECISION

<b>COUNCIL DATE</b>	March 14, 2022
<b>SUBJECT</b>	Delegation: Mental Health and Wellness
<b>ORIGINATING DEPARTMENT</b>	Legislative Services
<b>AGENDA ITEM</b>	7.1

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### **BACKGROUND/PROPOSAL:**

Mr. Paul Shippy, a Sundre therapist, would like to present to council the current mental health and wellness climate in Sundre.

### **DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

As presented.

### **ALIGNMENT WITH STRATEGIC PLAN**

Strategic Plan Priority 3. Community Well-being

3.3 Continue to work with and value community groups.

### **ADMINISTRATION RECOMMENDATIONS:**

That Council accept the presentation from Mr. Shippy.

### **MOTION:**

That the Town of Sundre Council accept the presentation, on the current mental health and wellness climate in Sundre as information.

### **ATTACHMENTS:**

None

Date Reviewed: March 11, 2022

CAO: Amide N. B.



## REQUEST FOR DECISION

<b>COUNCIL DATE</b>	<b>March 14, 2022</b>
<b>SUBJECT</b>	<b>Delegation: SPOG</b>
<b>ORIGINATING DEPARTMENT</b>	<b>Legislative Services</b>
<b>AGENDA ITEM</b>	<b>7.2</b>

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### **BACKGROUND/PROPOSAL:**

SPOG, the Sundre Petroleum Operator's Group, will be presenting to council.

### **DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

As presented.

### **ALIGNMENT WITH STRATEGIC PLAN**

Strategic Plan Priority 3. Community Well-being

3.3 Continue to work with and value community groups.

### **ADMINISTRATION RECOMMENDATIONS:**

That Council accept the presentation from the SPOG representative.

### **MOTION:**

That the Town of Sundre Council accept the presentation, from the SPOG representative as information.

### **ATTACHMENTS:**

None

Date Reviewed: March 11, 2022

CAO: Amie Nuba



## REQUEST FOR DECISION

**COUNCIL DATE:** March 14, 2022  
**SUBJECT:** 2024 Alberta Games Update  
**ORIGINATING DEPARTMENT:** Economic Development & Community Services  
**AGENDA ITEM:** 9.1

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### **BACKGROUND/PROPOSAL:**

Administration was asked to reach out to area municipalities to determine the interest in submitting a joint bid on hosting the 2024 Alberta Winter or Summer Games at the February 28, 2022, Council meeting with the following resolution:

*Res. 069-28-02-22      MOVED by Councillor Vardas that the Town of Sundre Council direct administration to contact our neighbouring municipalities and to discuss the viability of hosting one of the two Alberta Games events.*

**CARRIED UNANIMOUSLY**

### **DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

The Towns of Olds, Didsbury, and Carstairs, and Mountain View County were approached regarding the possibility of hosting the 2024 Alberta Games. All but one municipality expressed that there was insufficient time or resources to dedicate toward the bid on such short notice.

### **COSTS/SOURCE OF FUNDING:**

N/A

### **ALIGNMENT WITH STRATEGIC PLAN:**

6. Regional Cooperation

### **ADMINISTRATION RECOMMENDATIONS:**

Administration is recommending that the Town of Sundre Council accept the update as information.

### **MOTION:**

That the Town of Sundre Council accept the update as information.

Date Reviewed: March 11, 2022

CAO: Aminda Nelson



## REQUEST FOR DECISION

<b>COUNCIL DATE</b>	<b>March 14, 2022</b>
<b>SUBJECT</b>	<b>2021 Q4 Financial Reports</b>
<b>ORIGINATING DEPARTMENT</b>	<b>Corporate Services</b>
<b>AGENDA ITEM</b>	<b>10.1</b>

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### **BACKGROUND/PROPOSAL:**

Included are the four quarterly schedules outlining the revenues and expenses for each department, cash balances, Restricted Surplus provisions, and capital expenditures as at December 31, 2021.

### **DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

Revenue and Expenses: The presented information was combined on a pro-forma basis and includes comparison data for the same time frame in 2020, as well as corresponding budget information.

Cash Balances: As at December 31, 2021, there is approximately \$2.3M in the operating account, which is an expected decline to the previous quarter ending balance. There is also approximately \$865k in investment accounts and \$6.4M in Restricted Surplus identified accounts, for total holdings of just over \$9.5M.

Restricted Surplus Accounts: These accounts are a mechanism to track resources allocated by Council towards specific projects or for future life-cycling expenditures and emergent issues. The resources identified are not intended to reflect a specific bank account balance, as they may incorporate various accounts or investments.

Capital Expenditures: project specific comments are included in the schedule

### **ALIGNMENT WITH STRATEGIC PLAN**

Strategic Priority 1. Sustainable Governance

- 1.1 Improve communication and transparency with our stakeholders.

### **ADMINISTRATION RECOMMENDATIONS:**

That Council accept the Q4 2021 Quarterly Financial Reports, as information.

### **MOTION:**

That the Town of Sundre Council accept the Q4 2021 Quarterly Financial Reports, as information.

Date Reviewed: <u>March 11, 2022</u> CAO: <u>Amiee Nuber</u>
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**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**SUMMARY**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) (Over) / Under Budget</u>
<b>Taxes and Other Revenue</b>								
Municipal Taxes	-	4,766,378	(6,752)	(2,077)	4,757,549	4,764,453	3,429,312	1,328,237
FortisAlberta Franchise Fee	39,954	54,856	57,214	74,689	226,713	209,577	200,000	26,713
MSI - Operating	-	-	-	-	42,000	44,008	30,000	12,000
<b>Total Taxes and Other Revenue</b>	<b>39,954</b>	<b>4,821,234</b>	<b>50,462</b>	<b>72,612</b>	<b>5,026,262</b>	<b>5,018,038</b>	<b>3,659,312</b>	
<b>Less Interest, Requisitions and Transfers</b>								
ASFF & MVSH Requisitions	(341,044)	(304,704)	(36,340)	(561,635)	(1,243,723)	(1,218,572)	-	(1,243,723)
Interest on Long-Term Debt	(33,098)	(37,339)	(64,079)	(65,928)	(200,444)	(220,709)	(205,000)	4,556
Provincial Police Funding Model	-	(56,839)	-	-	(56,839)	-	(60,000)	3,161
FortisAlberta Infrastructure Reserve Transfer	-	-	-	-	-	-	-	-
<b>Total Taxes and Other Revenue for Operations</b>	<b>(334,188)</b>	<b>4,422,352</b>	<b>(49,957)</b>	<b>(554,951)</b>	<b>3,525,256</b>	<b>3,578,757</b>	<b>3,394,312</b>	
<b>Net Operational Excess/(Shortfall)</b>								
11 - Legislative	(41,172)	(78,168)	(86,403)	(144,786)	(350,529)	(305,859)	(413,346)	62,817
12 - Corporate Services	(9,081)	(146,459)	(73,312)	(166,903)	(395,755)	(436,374)	(475,759)	80,004
17 - Census	-	-	-	-	-	-	-	-
18 - Elections	-	-	4,781	(628)	4,153	-	(4,000)	8,153
21 - Municipal Enforcement	(25,483)	(27,862)	(30,737)	(37,628)	(121,710)	(130,409)	(116,002)	(5,708)
23 - Fire	29,156	(86,530)	(477)	(85,812)	(143,663)	(42,693)	(96,944)	(46,719)
24 - Emergency Management	(7,300)	(10,413)	(10,900)	(13,573)	(42,186)	(32,441)	(52,940)	10,754
26 - Animal Control	205	(6,375)	(10,222)	(7,064)	(23,456)	(21,602)	(21,881)	(1,575)
32 - Roads	(59,711)	(79,217)	(142,722)	(124,864)	(406,514)	(392,736)	(479,197)	72,683
35 - Shop	(76,995)	(64,964)	(47,556)	43,604	(145,911)	(54,224)	(66,502)	(79,409)
41 - Water	138,914	130,901	120,251	23,027	413,093	437,467	334,431	78,662
42 - WasteWater	101,331	73,214	136,649	(28,400)	282,794	397,030	314,637	(31,843)
43 - Solid Waste	35,987	18,168	12,211	2,239	68,605	62,981	89,806	(21,201)
51 - FCSS	-	-	(32,770)	-	(32,770)	(32,770)	(32,770)	-
61 - Planning & Development	(37,851)	(51,951)	(55,711)	(34,912)	(180,425)	(249,475)	(319,634)	139,209
63 - Economic Development	(11,243)	(70,126)	(99,250)	(63,576)	(244,195)	(241,222)	(257,618)	13,423
75 - Library	(47,715)	(34,406)	(30,536)	(15,677)	(128,334)	(128,334)	(130,000)	1,666
77 - Sundre Community Centre	(17,184)	19,887	(15,611)	(19,523)	(32,431)	(28,332)	(43,466)	11,035
80 - Arena	(67,130)	40,340	(86,537)	(1,174)	(114,501)	(129,225)	(152,440)	37,939
82 - Greenwood Campground	(9,860)	(112)	19,282	(16,185)	(6,875)	(23,645)	(35,058)	28,183
84 - Parks	(33,528)	(4,607)	(68,320)	(40,490)	(146,945)	(118,633)	(168,695)	21,750
85 - Recreation & Culture	(66,359)	170,959	(71,966)	(67,866)	(35,232)	(53,477)	(68,881)	33,649
86 - Community Services	(22,804)	10,700	(60,844)	(31,410)	(104,358)	(79,386)	(112,928)	8,570
87 - Trails	(13,735)	16,987	(9,238)	(9,748)	(15,734)	(12,506)	(33,973)	18,239
89 - Outdoor Recreation	(14,679)	19,566	(21,655)	(18,740)	(35,508)	(11,360)	(53,311)	17,803
91 - Gas	240,264	(62,989)	75,175	(48,997)	203,453	271,178	257,157	(53,704)
<b>Total Net Operational Excess/(Shortfall)</b>	<b>(15,973)</b>	<b>(223,457)</b>	<b>(586,418)</b>	<b>(909,086)</b>	<b>(1,734,934)</b>	<b>(1,356,047)</b>	<b>(2,139,314)</b>	
<b>Year End Surplus/(Deficit)</b>	<b>(350,161)</b>	<b>4,198,895</b>	<b>(636,375)</b>	<b>(1,464,037)</b>	<b>1,790,322</b>	<b>2,222,710</b>	<b>1,254,998</b>	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**00 - General Services / Taxation**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
<b>Revenues</b>								
Municipal Taxes	-	4,766,378	(6,752)	(2,077)	4,757,549	4,764,453	3,429,312	1,328,237
FortisAlberta Franchise Fee	39,954	54,856	57,214	74,689	226,713	209,577	200,000	26,713
MSI - Operating	-	-	-	-	42,000	44,008	30,000	12,000
<b>Expenses</b>								
Requisitions	(341,044)	(304,704)	(36,340)	(561,635)	(1,243,723)	(1,218,572)	-	(1,243,723)
Interest on Long-Term Debt	(33,098)	(37,339)	(64,079)	(65,928)	(200,444)	(220,709)	(205,000)	4,556
Provincial Police Funding Model	-	(56,839)	-	-	(56,839)	-	(60,000)	3,161
FortisAlberta Infrastructure Reserve Transfer	-	-	-	-	-	-	-	-
<b>Surplus (Deficit)</b>	<b>(334,188)</b>	<b>4,422,352</b>	<b>(49,957)</b>	<b>(554,951)</b>	<b>3,525,256</b>	<b>3,578,757</b>	<b>3,394,312</b>	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**11 - Legislative Services**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	-	-	2	2	90	-	2
Expenses								
Salaries & Wages	(30,469)	(65,748)	(71,071)	(115,422)	(282,710)	(231,523)	(327,346)	44,636
Contracted Services	(2,168)	(1,102)	(3,843)	(6,103)	(13,216)	(41,471)	(24,500)	11,284
Materials & Supplies	(8,535)	(11,318)	(11,489)	(23,263)	(54,605)	(32,955)	(61,500)	6,895
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(41,172)	(78,168)	(86,403)	(144,786)	(350,529)	(305,859)	(413,346)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**12 - Corporate Services**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) Over / Under Budget</u>
Revenues	73,234	22,115	52,872	67,328	215,549	158,414	104,000	111,549
Expenses								
Salaries & Wages	(34,806)	(42,591)	(49,469)	(61,445)	(188,311)	(175,487)	(183,867)	(4,444)
Contracted Services	3,478	(61,832)	(32,440)	(100,973)	(191,767)	(243,207)	(166,500)	(25,267)
Materials & Supplies	(46,285)	(57,728)	(38,896)	(62,867)	(205,776)	(156,527)	(206,800)	1,024
Utilities	(4,702)	(6,423)	(5,379)	(8,946)	(25,450)	(19,567)	(22,592)	(2,858)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(9,081)	(146,459)	(73,312)	(166,903)	(395,755)	(436,374)	(475,759)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**18 - Elections**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	-	5,458	-	5,458	-	-	5,458
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	(2,500)	2,500
Materials & Supplies	-	-	(677)	(628)	(1,305)	-	(1,500)	195
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	-	-	4,781	(628)	4,153	-	(4,000)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**21 - Municipal Enforcement**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	1,037	1,259	537	1,130	3,963	4,456	20,000	(16,037)
Expenses								
Salaries & Wages	(19,717)	(26,499)	(29,539)	(36,389)	(112,144)	(120,638)	(114,850)	2,706
Contracted Services	(339)	(1,548)	-	(1)	(1,888)	(1,292)	(550)	(1,338)
Materials & Supplies	(6,464)	(1,074)	(1,735)	(2,368)	(11,641)	(12,935)	(20,602)	8,961
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(25,483)	(27,862)	(30,737)	(37,628)	(121,710)	(130,409)	(116,002)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**23 - Fire Services**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	74,438	16,868	159,521	97,897	348,724	315,986	357,869	(9,145)
Expenses								
Salaries & Wages	(5,048)	(32,354)	(101,331)	(88,075)	(226,808)	(115,706)	(219,103)	(7,705)
Contracted Services	(2,847)	(13,273)	(6,745)	(9,548)	(32,413)	(104,275)	(39,394)	6,981
Materials & Supplies	(34,184)	(52,152)	(47,475)	(53,047)	(186,858)	(113,641)	(181,952)	(4,906)
Utilities	(3,203)	(5,619)	(4,447)	(6,607)	(19,876)	(14,101)	(14,364)	(5,512)
Transfers to Local Organizations	-	-	-	(26,432)	(26,432)	(10,956)	-	(26,432)
Surplus (Deficit)	29,156	(86,530)	(477)	(85,812)	(143,663)	(42,693)	(96,944)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**24 - Emergency Management**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) Over / Under Budget</u>
Revenues	-	-	-	-	-	5,058	-	-
Expenses								
Salaries & Wages	(6,561)	(9,243)	(10,337)	(12,968)	(39,109)	(30,470)	(40,140)	1,031
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	(739)	(1,170)	(563)	(605)	(3,077)	(7,029)	(12,800)	9,723
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(7,300)	(10,413)	(10,900)	(13,573)	(42,186)	(32,441)	(52,940)	



**Town of Sundre**  
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**26 - Animal Control**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) Over / Under Budget</u>
Revenues	5,165	371	387	170	6,093	5,850	6,700	(607)
Expenses								
Salaries & Wages	-	-	-	(277)	(277)	(275)	-	(277)
Contracted Services	(4,830)	(6,615)	(9,975)	(6,825)	(28,245)	(26,355)	(27,351)	(894)
Materials & Supplies	(130)	(131)	(634)	(132)	(1,027)	(822)	(1,230)	203
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	205	(6,375)	(10,222)	(7,064)	(23,456)	(21,602)	(21,881)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**32 - Roads**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	Variance (Budget V. Actual) Over / Under Budget
Revenues	22,964	102,419	24,181	46,226	195,790	200,323	168,500	27,290
Expenses								
Salaries & Wages	(60,813)	(79,947)	(89,997)	(107,795)	(338,552)	(330,886)	(357,532)	18,980
Contracted Services	-	(41,859)	(32,450)	(920)	(75,229)	(76,320)	(87,270)	12,041
Materials & Supplies	(7,360)	(4,386)	(2,838)	(4,223)	(18,807)	(23,967)	(42,895)	24,088
Utilities	(14,502)	(55,444)	(41,618)	(58,152)	(169,716)	(161,886)	(160,000)	(9,716)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(59,711)	(79,217)	(142,722)	(124,864)	(406,514)	(392,736)	(479,197)	

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**35 - Shop**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	-	608	164,392	165,000	174,620	165,000	-
Expenses								
Salaries & Wages	(5,227)	(5,646)	(6,449)	(7,704)	(25,026)	(24,929)	(24,481)	(545)
Contracted Services	(12,725)	(9,116)	(7,085)	(7,429)	(36,355)	(31,312)	(33,840)	(2,515)
Materials & Supplies	(57,658)	(46,056)	(33,722)	(101,007)	(238,443)	(165,852)	(165,081)	(73,362)
Utilities	(1,385)	(4,146)	(908)	(4,648)	(11,087)	(6,751)	(8,100)	(2,987)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(76,995)	(64,964)	(47,556)	43,604	(145,911)	(54,224)	(66,502)	

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**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**41 - Water**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	222,265	236,455	282,268	237,251	978,239	918,127	926,000	52,239
Expenses								
Salaries & Wages	(42,025)	(55,185)	(65,784)	(81,140)	(244,134)	(238,409)	(240,903)	(3,231)
Contracted Services	(3,354)	(6,997)	(50,257)	(78,372)	(138,980)	(98,901)	(173,143)	34,163
Materials & Supplies	(26,772)	(13,384)	(12,439)	(19,126)	(71,721)	(65,789)	(89,523)	17,802
Utilities	(11,200)	(29,988)	(33,537)	(35,586)	(110,311)	(77,561)	(88,000)	(22,311)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	138,914	130,901	120,251	23,027	413,093	437,467	334,431	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**42 - WasteWater**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	181,328	201,219	239,831	205,410	827,788	879,037	800,200	27,588
Expenses								
Salaries & Wages	(39,501)	(52,031)	(62,321)	(76,913)	(230,766)	(226,121)	(231,111)	345
Contracted Services	(20,700)	(34,520)	(12,729)	(117,916)	(185,865)	(149,499)	(141,700)	(44,165)
Materials & Supplies	(9,556)	(3,051)	(4,611)	(4,730)	(21,948)	(27,389)	(41,500)	19,552
Utilities	(10,240)	(38,403)	(23,521)	(34,251)	(106,415)	(78,998)	(71,252)	(35,163)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	101,331	73,214	136,649	(28,400)	282,794	397,030	314,637	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**43 - Solid Waste**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	80,768	80,852	80,951	80,921	323,492	323,448	323,200	292
Expenses								
Salaries & Wages	(9,647)	(12,235)	(14,017)	(17,193)	(53,092)	(52,794)	(54,044)	952
Contracted Services	(18,022)	(33,449)	(37,520)	(44,617)	(133,608)	(147,168)	(127,100)	(6,508)
Materials & Supplies	(240)	(128)	(331)	-	(699)	(1,088)	(250)	(449)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(16,872)	(16,872)	(16,872)	(16,872)	(67,488)	(59,417)	(52,000)	(15,488)
Surplus (Deficit)	35,987	18,168	12,211	2,239	68,605	62,981	89,806	

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**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

51 - FCSS

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) Over / Under Budget</u>
Revenues	20,636	76,875	17,868	17,868	133,247	133,015	2,750	130,497
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	(2,762)	-	-	-	(2,762)	(2,530)	(2,750)	(12)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(17,874)	(76,875)	(50,638)	(17,868)	(163,255)	(163,255)	(32,770)	(130,485)
Surplus (Deficit)	-	-	(32,770)	-	(32,770)	(32,770)	(32,770)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**61 - Planning & Development**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	8,552	11,767	15,751	60,158	96,228	42,690	85,800	10,428
Expenses								
Salaries & Wages	(43,587)	(54,857)	(63,586)	(72,762)	(234,792)	(254,847)	(314,714)	79,922
Contracted Services	(101)	(5,367)	(6,150)	(18,705)	(30,323)	(29,852)	(69,100)	38,777
Materials & Supplies	(2,715)	(3,494)	(1,726)	(3,603)	(11,538)	(7,466)	(21,620)	10,082
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(37,851)	(51,951)	(55,711)	(34,912)	(180,425)	(249,475)	(319,634)	



**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**63 - Economic Development**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<b>Variance (Budget V. Actual)</b> <b>Over / Under Budget</b>
Revenues	33,220	2,000	45,340	40,253	120,813	98,812	40,000	80,813
Expenses								
Salaries & Wages	(20,752)	(40,561)	(46,804)	(66,721)	(174,838)	(175,710)	(187,288)	12,450
Contracted Services	(45)	-	(6,830)	(1,168)	(8,043)	(6,827)	(11,000)	2,957
Materials & Supplies	(13,666)	(31,259)	(90,448)	(35,940)	(171,313)	(147,497)	(88,330)	(82,983)
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(10,000)	(306)	(508)	-	(10,814)	(10,000)	(11,000)	186
Surplus (Deficit)	(11,243)	(70,126)	(99,250)	(63,576)	(244,195)	(241,222)	(257,618)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**75 - Library**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<b>Variance (Budget V. Actual) Over / Under Budget</b>
Revenues	19,672	86,733	47,871	47,342	201,618	193,500	-	201,618
Expenses								
Salaries & Wages	(29,470)	(32,027)	(46,324)	(36,769)	(144,590)	(136,923)	-	(144,590)
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(37,917)	(89,112)	(32,083)	(26,250)	(185,362)	(184,911)	(130,000)	(55,362)
Surplus (Deficit)	(47,715)	(34,406)	(30,536)	(15,677)	(128,334)	(128,334)	(130,000)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**77 - Sundre Community Centre**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) Over / Under Budget</u>
Revenues	19,310	51,329	16,761	24,335	111,735	105,820	119,942	(8,207)
Expenses								
Salaries & Wages	(9,770)	(12,880)	(13,561)	(13,500)	(49,711)	(45,136)	(59,406)	9,695
Contracted Services	(1,803)	(354)	(287)	(1,271)	(3,715)	(4,853)	(9,981)	6,266
Materials & Supplies	(16,636)	(4,623)	(5,124)	(6,764)	(33,147)	(40,567)	(48,693)	15,546
Utilities	(8,285)	(13,585)	(13,400)	(22,323)	(57,593)	(43,596)	(45,328)	(12,265)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(17,184)	19,887	(15,611)	(19,523)	(32,431)	(28,332)	(43,466)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**80 - Arena**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	4,521	128,289	-	88,683	221,493	224,655	243,570	(22,077)
Expenses								
Salaries & Wages	(39,411)	(49,826)	(54,306)	(56,473)	(200,016)	(209,869)	(229,244)	29,228
Contracted Services	(2,070)	(2,405)	(3,516)	(1,351)	(9,342)	(36,377)	(21,971)	12,629
Materials & Supplies	(22,324)	(24,876)	(11,323)	(5,964)	(64,487)	(68,550)	(91,301)	26,814
Utilities	(7,846)	(10,842)	(17,392)	(26,069)	(62,149)	(39,084)	(53,494)	(8,655)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(67,130)	40,340	(86,537)	(1,174)	(114,501)	(129,225)	(152,440)	

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**82 - Greenwood Campground**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021 YTD</u>	<u>2020 YTD</u>	<u>YTD Budget</u>	<u>Variance (Budget V. Actual) Over / Under Budget</u>
Revenues	-	15,857	48,938	-	64,795	43,023	57,469	7,326
Expenses								
Salaries & Wages	(5,193)	(6,404)	(6,983)	(7,105)	(25,685)	(26,187)	(29,126)	3,441
Contracted Services	(144)	(5,710)	(11,310)	(4,590)	(21,754)	(21,339)	(35,480)	13,726
Materials & Supplies	(3,649)	(1,941)	(5,572)	(1,209)	(12,371)	(11,468)	(20,269)	7,898
Utilities	(874)	(1,914)	(5,791)	(3,281)	(11,860)	(7,674)	(7,652)	(4,208)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(9,860)	(112)	19,282	(16,185)	(6,875)	(23,645)	(35,058)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**84 - Parks**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	66,200	1,500	33,255	100,955	70,850	72,242	28,713
Expenses								
Salaries & Wages	(28,731)	(34,734)	(42,322)	(36,797)	(142,584)	(145,922)	(167,446)	24,862
Contracted Services	(83)	(13,472)	(11,061)	(20,022)	(44,638)	(8,994)	(11,346)	(33,292)
Materials & Supplies	(4,714)	(22,601)	(16,437)	(16,926)	(60,678)	(34,567)	(62,145)	1,467
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(33,528)	(4,607)	(68,320)	(40,490)	(146,945)	(118,633)	(168,695)	

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**85 - Recreation & Culture**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	243,774	-	-	243,774	238,984	207,043	36,731
Expenses								
Salaries & Wages	-	-	-	-	-	-	-	-
Contracted Services	-	-	-	-	-	-	-	-
Materials & Supplies	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	(66,359)	(72,815)	(71,966)	(67,866)	(279,006)	(292,461)	(275,924)	(3,082)
Surplus (Deficit)	(66,359)	170,959	(71,966)	(67,866)	(35,232)	(53,477)	(68,881)	

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**86 - Community Services**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	87,113	-	9,023	96,136	83,096	81,700	14,436
Expenses								
Salaries & Wages	(17,099)	(20,390)	(23,247)	(25,648)	(86,384)	(86,464)	(89,889)	3,505
Contracted Services	(200)	(2,967)	(1,529)	(3,072)	(7,768)	(5,771)	(7,354)	(414)
Materials & Supplies	(5,505)	(16,556)	(7,826)	(5,479)	(35,366)	(26,871)	(45,385)	10,019
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	(36,500)	(28,242)	(6,234)	(70,976)	(43,376)	(52,000)	(18,976)
Surplus (Deficit)	(22,804)	10,700	(60,844)	(31,410)	(104,358)	(79,386)	(112,928)	



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**87 - Trails**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<b>Variance (Budget V. Actual)</b> <b>Over / Under Budget</b>
Revenues	(4,369)	25,000	-	-	20,631	25,000	25,000	(4,369)
Expenses								
Salaries & Wages	(5,739)	(7,341)	(9,238)	(7,801)	(30,119)	(33,030)	(42,914)	12,795
Contracted Services	-	(608)	-	-	(608)	-	(5,000)	4,392
Materials & Supplies	(3,627)	(64)	-	(1,947)	(5,638)	(4,476)	(11,059)	5,421
Utilities	-	-	-	-	-	-	-	-
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(13,735)	16,987	(9,238)	(9,748)	(15,734)	(12,506)	(33,973)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**89 - Outdoor Recreation**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<u>Variance (Budget V. Actual)</u> <u>Over / Under Budget</u>
Revenues	-	35,304	252	-	35,556	41,951	36,300	(744)
Expenses								
Salaries & Wages	(11,083)	(14,715)	(20,761)	(18,370)	(64,929)	(49,748)	(71,369)	6,440
Contracted Services	(78)	(565)	(236)	(312)	(1,191)	(857)	(2,627)	1,436
Materials & Supplies	(3,518)	(458)	(910)	(58)	(4,944)	(2,706)	(14,732)	9,788
Utilities	-	-	-	-	-	-	(883)	883
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	(14,679)	19,566	(21,655)	(18,740)	(35,508)	(11,360)	(53,311)	

**Town of Sundre**  
**2021 Quarterly Pro-Forma Statement of Revenue and Expenses**

**91 - Gas**

	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>2021</u> <u>YTD</u>	<u>2020</u> <u>YTD</u>	<u>YTD</u> <u>Budget</u>	<b>Variance (Budget V. Actual)</b> <b>Over / Under Budget</b>
Revenues	537,067	302,447	252,789	649,730	1,742,033	1,414,891	1,451,749	290,284
Expenses								
Salaries & Wages	(57,564)	(76,113)	(88,901)	(109,452)	(332,030)	(319,696)	(337,390)	5,360
Contracted Services	(24)	(43,590)	(4,698)	(64,758)	(113,070)	(118,373)	(128,964)	15,894
Materials & Supplies	(237,559)	(218,272)	(82,940)	(522,148)	(1,060,919)	(674,917)	(697,838)	(363,081)
Utilities	(1,656)	(27,461)	(1,075)	(2,369)	(32,561)	(30,727)	(30,400)	(2,161)
Transfers to Local Organizations	-	-	-	-	-	-	-	-
Surplus (Deficit)	240,264	(62,989)	75,175	(48,997)	203,453	271,178	257,157	

**TOWN OF SUNDRE  
CASH STATEMENT  
Month Ending December 31, 2021**

	31-Dec-21				
Net Balance at End of Previous Month	2,771,380.45				
ADD: Receipts for the Month	976,101.33				
Sub-Total	3,747,481.78				
LESS: Disbursements for the Month	1,446,924.97				
Net Balance at End of Month	2,300,556.81				
Bank Balance at End of Month	2,282,131.96				
ADD: Outstanding Deposits	29,082.28				
Sub-Total	2,311,214.24				
LESS: Outstanding Cheques	10,657.43				
	0.00				
Balance at End of Month	2,300,556.81	Q3 2021	Q2 2021	Q1 2021	YE 2020
		3,614,866.55	3,564,173.40	1,320,581.39	1,739,708.23

INVESTMENTS					
31 Day Municipal Notice Demand Account	105,323.85	TOTAL INVESTMENTS			
90 Day Municipal Notice Demand Account	760,341.51	Q3 2021	Q2 2021	Q1 2021	YE 2020
TOTAL INVESTMENTS	865,665.36	862,848.09	861,402.10	859,258.06	859,977.42

RESTRICTED SURPLUS ACCOUNTS					
Account Name	Amount				
Commercial Bank Acct CB-03	315,812.38				
Commercial Bank Acct CB-04	4,982,941.28				
Commercial Bank Acct CB-28	55,981.61				
Commercial Bank Acct #00127611500	64,315.83				
TOTAL TOWN RESTRICTED SURPLUS	5,419,051.10				
Commercial Bank Acct CB-20	655,991.74				
Commercial Bank Acct CB-22	280,134.04				
Commercial Bank Acct CB-24	36.70				
Commercial Bank Acct CB-31	36,084.14				
TOTAL GRANT RESTRICTED SURPLUS	972,246.62				
TOTAL RESTRICTED SURPLUS	6,391,297.72	Q3 2021	Q2 2021	Q1 2021	YE 2020
		6,374,921.65	6,369,420.40	6,305,152.90	6,296,120.43

		TOTAL INVESTMENTS & RESTRICTED SURPLUS			
		Q3 2021	Q2 2021	Q1 2021	YE 2020
TOTAL INVESTMENTS & RESTRICTED SURPLUS	7,256,963.08	7,237,769.74	7,230,822.50	7,164,410.96	7,156,097.85

**TOWN OF SUNDRE**  
**2021 Restricted Surplus Continuity Schedule**  
**As at December 31, 2021**

<u>RSA Designation</u>	<u>Restricted Surplus Account Name</u>	<u>Opening Balance</u>	<u>Interest</u>	<u>Increase</u>	<u>Decrease</u>	<u>Intra-Fund Transfer</u>	<u>Ending Balance</u>
A.1	General Corporate Stabilization	610,251.71	7,786.39	831,978.00	(49,700.00)	-	1,400,316.10
A.2	Corporate Services Stabilization	-	-	53,216.00	-	-	53,216.00
A.3	Protective Services Stabilization	-	-	13,041.00	-	-	13,041.00
A.4	Municipal Operations Stabilization	-	-	35,904.00	-	-	35,904.00
A.5	Utilities Stabilization	-	-	-	-	-	-
A.6	Development Stabilization	-	-	30,584.00	-	-	30,584.00
A.7	Community Services Stabilization	-	-	75,411.00	-	-	75,411.00
B.1	Municipal "New" Projects	1,185.00	94.68	100,000.00	(47,500.00)	-	53,779.68
B.2	Utility "New" Projects	-	-	-	-	-	-
C.1	Municipal Infrastructure Lifecycling	685,193.07	9,265.45	100,000.00	(40,000.00)	-	754,458.52
C.2	Utility Infrastructure Lifecycling	506,163.81	8,261.37	896,489.00	(52,408.50)	-	1,358,505.68
D.1	Municipal Cash-in-Lieu	63,960.08	355.75	-	-	-	64,315.83
D.2	Shared Fire - Capital	738,731.81	8,076.17	115,000.00	(15,000.00)	-	846,807.98
D.3	Shared Fire - Operating	103,029.04	1,136.48	15,153.00	-	-	119,318.52
D.4	Sundre Golf Society	55,370.72	610.89	-	-	-	55,981.61
D.5	Transportation Off-Site Levy	-	-	-	-	-	-
D.6	Water Off-Site Levy	314,065.53	1,746.85	-	-	-	315,812.38
D.7	Wastewater Off-Site Levy	-	-	-	-	-	-
D.8	Storm Drainage Off-Site Levy	-	-	-	-	-	-
<b>Totals</b>		<b>3,077,950.77</b>	<b>37,334.03</b>	<b>2,266,776.00</b>	<b>(204,608.50)</b>	<b>-</b>	<b>5,177,452.30</b>

\* May differ slightly from Notes to Financial Statements due to rounding

# Town of Sundre Capital Project Listing

As at Dec 31, 2021

Approval Date	Motion #	PROJECT CODE #	Project Description	Source of Funding	Estimated Project Cost	Total Spent to Date	March 07, 2021
2011		OP11-01	Red Deer River Bank Stabilization	Provincial Municipal Affairs Grant	2,400,000.00	2,287,053.15	Stabilization spurs completed 2014. Funding for over-budget amount from Interest Earned. SFE Submitted Dec 9, 2021. Project Complete. All costs in
		OP11-01A	Fish Habitat Compensation Requirement	Provincial Municipal Affairs Grant		141,943.39	
					2,400,000.00	2,428,996.54	
Nov 21/16	366/16	OP16-01	Upgrade Centre Street	Municipal Lifecycling RSA	95,000.00	95,000.00	Roadwork complete 2020. CS assessed area for landscaping, no landscaping is needed as area is part of the x-country ski paths. Project complete, all costs in
				Municipal Lifecycling RSA	150,000.00	150,000.00	
				Off-Site Levies RSA	240,000.00	89,521.80	
				MSI Capital	715,000.00	715,000.00	
				Debenture	1,000,000.00	1,000,000.00	
				Total	2,200,000.00	2,049,521.80	
Feb 12/18	65/18	CS18-01	Enhanced Trail Connections	Federal Gas Tax Fund	70,000.00	4,369.00	Signage for Snake Hill and Trail parking signage complete October 2020. Project not complete due to shortage of staff in 2021. Project moved to 2022
Feb 12/18	65/18	OP18-01	Main Avenue West (Ph1)	Debentures	1,688,700.00	1,483,000.00	Infrastructure complete in 2019. Landscaping completed August 2020. Eastside walkway to patio complete Pathway Aug 2021. Lighting installed December 2021. Project complete, cost anticipated on budget.
				Municipal Lifecycling RSA			
					420,014.00	605,020.41	
				MSI Capital	650,000.00	650,000.00	
				Total	2,758,714.00	2,738,020.41	
19-Mar-2019	124-18-03-19	FD10-01	Fire Dept - replace unit 581 ATV Utility Cart	Fire Capital RSAs	20,000.00	0.00	Purchase on hold
				Municipal Lifecycling RSA			Study conducted in 2020 and 2021. Ongoing monitoring by Engineer to determine requirements & cost.
19-Mar-2019	124-18-03-19	OP19-01	Old Town Shop Remediation		105,000.00	25,653.44	
19-Mar-2019	124-18-03-19	OP19-07	Sewer Lagoon - critical equipment upgrade	Utilities Lifecycling RSA	1,110,000.00	1,078,457.01	Budget increased by \$190,000 per motions 279-24-06-19. Commissioned - Oct 6, 2020. Project Complete, all costs in.
20-Mar-2020	84-20-03-20		Lagoon Grinder replacement	Utilities Lifecycling RSA	161,642.00	161,642.00	
16-Dec-2019	422-16-12-19		Refurbish Lagoon Lift Station	Utilities Lifecycling RSA	42,000.00	42,000.00	
				MSI Capital	100,000.00	100,000.00	
				Federal Gas Tax Fund	125,000.00	125,000.00	
					1,538,642.00	1,507,099.01	
19-Mar-2019	124-18-03-19	OP19-02	Main Avenue (phase 2)	Municipal Lifecycling RSA	400,065.00	217,515.42	Added Boardwalk and OGS per Motion 175-15-04-19. Infrastructure work complete July 2020. Shrubs planted, mulch and edging installed. Banner sign frame has been installed. Waiting on backordered outdoor furniture; waiting on art stand for displays to be constructed. Install anticipated Spring 2022. Project
				MSI Capital	280,000.00	280,000.00	
				MSI Capital	151,456.00	151,456.00	
				Debentures	1,307,200.00	1,307,200.00	
					2,138,721.00	1,956,171.42	
16-Dec-2019	422-16-12-19	OP19-03	Bearberry Creek Bridge Upgrades	Municipal Lifecycling RSA	50,225.00	44,990.00	Upgrades Complete May 2021. All costs in.
				Utilities Lifecycling RSA	80,000.00	0.00	Unknown completion date. Equipment at end of life, still functioning. Upgrading depends on development, will be required on short notice.
16-Dec-2019	422-16-12-19	OP19-04	Gas Line Heater				
16-Dec-2019	422-16-12-19	OP19-05	Gas Piping Change Out	Utilities Lifecycling RSA	50,000.00	47,316.39	Project Complete. All costs in.

16-Dec-2019	422-16-12-19	OP19-06	Electrofusion Welder Replacement for Gas Dept	Utilities Lifecycling RSA	11,000.00	4,610.00	Project Complete. All costs in.
16-Dec-2019	422-16-12-19	FD10-02	2004 Honda Quad Unit 570	Fire RSA MVC Fire	10,000.00 10,000.00 20,000.00		Purchase on hold
16-Dec-2019	422-16-12-19	CS19-01	Tree Planting Program	Municipal Lifecycling RSA	20,000.00	0.00	Cancelled
16-Dec-2019	422-16-12-19	CS19-02	install Port-a-Potties	Municipal Lifecycling RSA	9,792.00	6,613.00	Project pending completion; backordered Porta Potties held at Operations. Will be placed @ Royal Purple Park in Spring 2022. Project Complete. All Cost in.
16-Dec-2019	422-16-12-19	CS19-03	Upgrade Greenwood Campground power services	Municipal Lifecycling RSA	100,000.00	0.00	Cancelled
23-Dec-19	422-16-12-19	CS19-04	Replace Arena Ice Plant	Municipal Lifecycling RSA	1,000,000.00	715,277.88	Construction complete Nov 2020. Building Inspection Permit for fire alarm system completed July 30, 2021. Project complete under budget; floor and building did not need to be replaced or upgraded; this was included in budget as a potential cost. All cost in
16-Dec-2019	422-16-12-19	OP19-08	Sewer Lagoon Upgrade/Expansion	Utilities Lifecycling RSA	2,100,000.00	20,400.08	Discussion with Alberta Environment and Alberta Transport ongoing. Permit for testing new technology approved. Approved Grant Funding FCM \$500,000 (Tentative based on Pilot Project). Budget Reduced from \$13M July 2021
28-Jun-21	198-28-06-21			MSI Capital	800,000.00	0.00	
28-Jun-21	201-28-06-21			Federal Gas Tax Fund	150,000.00	0.00	
28-Jun-21	202-28-06-21			Provisional Utilities Lifecycling R	950,000.00	0.00	
28-Jun-21	200-28-06-21			Provisional Utilities Lifecycling R	200,000.00	0.00	
28-Jun-21	200-28-06-21			Provincial Funding AMWWP	7,500,000.00	0.00	
					11,700,000.00	20,400.08	
13-Aug-2020	166-13-08-20	OP21-01	Centre St South Repaving	Municipal Stimulus Program	220,000.00	246,508.75	Project complete Oct 2021; January 2022; Municipal Affairs approved use of allocated funds from under budget Phase 1 Campground/Recreation Project to be applied to cost overage.
13-Aug-2020	166-13-08-20	PARKS21-01	Phase 1 Campground / Recreation project	Municipal Stimulus Program	104,000.00	65,085.43	May 2021 completed east entrance road construction and 4 pads, removed all derelict buildings. IB1 Development Plan Sept 2021. Next steps include a Public Open house for input and discussion on the Plan; anticipated to be held Spring 2022. January 2022 Municipal Affairs approved allocated MSP fund overage to cover Centre Street over budget and use remaining balance to add additional camp pads and connecting roadway to be completed Spring/Summer 2022.
21-Dec-20	321-21-12-20	OP21-02	Replace Unit #139	Municipal Lifecycling RSA	40,000.00	40,756.87	Project complete; old unit auctioned and sold.
21-Dec-20	321-21-12-20	CORP21-01	Upgrade Council Chambers	Municipal New RSA Municipal Oper Support Trf	40,000.00 80,000.00 120,000.00	25,920.49 80,000.00 105,920.49	Chambers furniture and equipment installed May 2021. Previous Council amended scope of project to include Council office space.
21-Dec-20	321-21-12-20	OP21-03	Main Lift Station Controls	Utilities Lifecycling RSA	36,000.00	33,531.86	\$11,000 Increase per Motion Apr 12, 2021 - VFD upgrade Project Complete July 2021, all costs in.
21-Dec-20	321-21-12-20	OP21-04	Gas Department Pipe Storage	Utilities Lifecycling RSA	16,200.00	16,040.82	In Progress, anticipated on budget. Completion in Spring 2022, delay due to staffing constraints
14-Jun-21	185-14-06-21	OP21-05	Chip Seal 6 St SE, 6 St NW Lane, 3 St NW	MSI	69,999.00	69,999.00	Project Complete July 2021, all costs in.

28-Jun-21	196-28-06-21	CS21-05	Skatepark Concrete Pad	GTF	5,188.00	5,187.00	Complete July 21, 2021, all costs in
13-Sep-21	248-13-09-21	OP21-06	Tall Timber Road 9 Street NE	GTF	36,000.00	36,873.00	Complete Sept 2021, all costs in.
04-Oct-21	271-04-10-21	FD21-03	Firehall Furnace Upgrade	RSA	15,000.00	14,977.50	Complete Nov 2021, all costs in.





## REQUEST FOR DECISION

<b>COUNCIL DATE</b>	<b>March 14, 2022</b>
<b>SUBJECT</b>	<b>Form 26 Local Authorities Election Act</b>
<b>ORIGINATING DEPARTMENT</b>	<b>Legislative Services</b>
<b>AGENDA ITEM</b>	<b>10.2</b>

---

### **BACKGROUND/SUMMARY:**

Verbal report to be presented on Form 26 Local Authorities Election Act.

### **DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

Verbal report to follow.

### **ALIGNMENT WITH STRATEGIC PLAN**

Strategic Priority 1. Sustainable Governance

1.1 Improve communication and transparency with our stakeholders.

### **ADMINISTRATION RECOMMENDATIONS:**

None

### **COSTS/SOURCE OF FUNDING:**

None

### **MOTION:**

To be discussed at the Council meeting.

Date Reviewed: March 11, 2022

CAO: Linda Nelson



## REQUEST FOR DECISION

**COUNCIL DATE:** March 14, 2022  
**SUBJECT:** Engineering Services Agreement  
**ORIGINATING DEPARTMENT:** Legislative Services  
**AGENDA ITEM:** 10.3

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### **BACKGROUND/PROPOSAL:**

The Town's Engineering Services Agreement expires in April 2022. Services involve providing advice and recommendations based on day-to-day requirements from the municipality, as well as recommendations on upcoming municipal capital projects, developer plans and contributions, studies, and master plan updates, and other services where Engineering is required.

### **DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

See attached report

### **COSTS/SOURCE OF FUNDING:**

Project Specific

### **ALIGNMENT WITH STRATEGIC PLAN:**

2. Service Delivery

### **ADMINISTRATION RECOMMENDATIONS:**

Administration is recommending that the Town of Sundre Council support the request to enter into an Engineering Services Agreement with \_\_\_\_\_ for a period of Two years, with two options to renew for two years for each term, and that the CAO be authorized to sign the Agreement on behalf of the Town.

### **MOTION:**

That the Town of Sundre Council support the request to enter into an Engineering Services Agreement with \_\_\_\_\_ for a period of Two years, with two options to renew for two years for each term, and that the CAO be authorized to sign the Agreement on behalf of the Town.

Date Reviewed: <u>March 11, 2022</u> CAO: <u>Linda Nelson</u>
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**COUNCIL DATE**            **MARCH 14, 2022**

**SUBJECT:**                **ENGINEERING SERVICES AGREEMENT**

**REPORT WRITER:**       **CHIEF ADMINISTRATIVE OFFICER**

### **BACKGROUND/PROPOSAL:**

The Town's Engineering Services Agreement expires in April 2022. Services involve providing advice and recommendations based on day-to-day requirements from the municipality, as well as recommendations on upcoming municipal capital projects, developer plans and contributions, studies, and master plan updates, and other services where Engineering is required.

### **DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:**

Administration prepared and posted a Request for Proposals (RFP) for Engineering Services in January of 2022. The RFP closed on Monday, February 14th, 2022 at 2:00 P.M. We received a total of 8 qualified responses to the RFP.

As this is a critical service that impacts the Towns Levels of Service, Administration engaged a third-party engineering firm, (Magna Engineering Services Inc.), that did not intend to respond to the RFP, to assist in the review of all responses. Following is the matrix used by the Town and the third-party engineering firm to score the responses:

<b>RELEVANT PROJECT EXPERIENCE/TOWN UNDERSTANDING</b>
<i>Project understanding</i>
<i>Project experience</i>
<b>METHODOLOGY</b>
<i>Overall impression using criteria including, but not limited to: PM Process; Client Management; Company Culture; Capital Projects Process; Risk Management; Outcome-Based Approach; etc.</i>
<b>ADMINISTRATIVE STRENGTH</b>
<i>Response Time</i>
<i>Communication Strategy</i>
<i>Data-Sharing Process</i>
<i>Overall Impression</i>
<b>PROJECT TEAM EXPERIENCE</b>
<i>Resumes (overall experience)</i>
<i>Quality of References</i>
<i>Direct Experience (innovation/municipal)</i>
<i>At least one P.Eng. on the team</i>
<i>Overall Impression</i>

<b>REFERENCES</b>
<i>Lead Engineer References</i>
<i>Secondary Contact References</i>
<i>Overall Firm References</i>
<i>Overall Impression</i>
<b>OVERALL PROFILE</b>
<i>Water Experience</i>
<i>Wastewater Experience</i>
<i>Stormwater Experience</i>
<i>Transportation Experience</i>
<i>Development and Subdivision Reviews/Approvals</i>
<b>INNOVATION EXPERIENCE</b>
<i>Overall impression using criteria including, but not limited to: Innovative engineering methods; innovative contract models; innovative technologies; overall innovative approach; methods to improve project sustainability; etc.</i>
<b>PRICE</b>
<i>Hourly rate for lead engineer</i>
<i>Hourly rate for secondary engineer</i>
<i>Hourly rates for next highest staff member</i>

Although the RFP contained a clause stating that the lowest or any proposal may not necessarily be accepted, the successful respondent who scored the highest on all other listed fields did also come in at the low end of the 8 proposals received.

### **CONCLUSION**

This is a critical service that impacts numerous levels of service that the Town provides to residents and stakeholders in our community. All Town Departments have strived to reduce unnecessary red tape through streamlining various processes and procedures, and it is expected that our service providers will align with this commitment.

### **RECOMMENDED ACTION**

That Council supports the recommendation of Administration and Magna Engineering Services Inc. for the award of the Engineering Services Agreement and that the CAO be authorized to sign the agreement on behalf of the Town.

Linda Nelson, CLGM, CTAJ, EMR  
Chief Administrative Officer

Date Reviewed: <u>March 11, 2022</u> CAO: <u>Linda Nelson</u>
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## REQUEST FOR DECISION

<b>COUNCIL DATE</b>	<b>March 14, 2022</b>
<b>SUBJECT</b>	<b>Correspondence</b>
<b>ORIGINATING DEPARTMENT</b>	<b>Legislative Services</b>
<b>AGENDA ITEM</b>	<b>14.</b>

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### **BACKGROUND/PROPOSAL:**

Correspondence received by, and/or sent by Legislative Services.

### **ADMINISTRATION RECOMMENDATIONS:**

That Council accept the attached correspondence for information by passing a separate Motion for each item of correspondence.

### **MOTION:**

That the Town of Sundre Council accept the correspondence from Alberta Municipalities (formerly AUMA) on the pending resolution entitled "Cannabis Assessment and Taxation."

That the Town of Sundre Council accept the correspondence from the Minister of Municipal Affairs on Budget 2022 as presented, as information.

That the Town of Sundre Council accept the correspondence from the Mayor of Red Deer letter of gratitude, as presented as information.

### **ATTACHMENTS:**

- 12.1 Letter from Alberta Municipalities
- 12.2 Letter from Alberta Municipal Affairs
- 12.3 Letter from Mayor of Red Deer

Date Reviewed: March 14, 2022

CAO: *David Nelson*



February 15, 2022

Linda Nelson  
Chief Administrative Officer  
Town of Sundre  
PO Box 420  
Sundre, AB TOM 1X0

Dear Ms. Nelson:

Each year, Alberta Municipalities members have the opportunity to submit resolutions on issues affecting municipalities in Alberta. These resolutions are then presented, debated, and voted on by our members at the fall Convention. If passed, **the resolutions remain active for three years, after which time they expire**. On behalf of the Alberta Municipalities Board, I am pleased to provide information on the outcome of the Town of Sundre's expired 2018 resolution.

The resolution entitled "Cannabis Assessment and Taxation" called for Alberta Municipalities to request that the Government of Alberta amend appropriate legislation and regulations to clearly enable municipalities to assess and tax cannabis grow operations at fair market value.

In response to advocacy led by Alberta Municipalities, with the support of the Alberta Assessors' Association, on November 13, 2019, Alberta Municipal Affairs announced updates to definitions in the Matters Related to Assessment and Taxation Regulation to allow for the assessment and taxation of cannabis production facilities at fair market value. In early 2020, the [updated regulation](#) (see section 2.1) was posted on Alberta Queen's Printer.

I appreciate the Town of Sundre raising this issue and I trust that you are satisfied with this outcome. If you have any questions about this resolution, please contact Jody Dittrich at [Jody@abmunis.ca](mailto:Jody@abmunis.ca).

Yours truly,



Dan Rude  
Alberta Municipalities CEO



ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Calgary-Hays*

February 24, 2022

Dear Chief Elected Officials:

I am writing to share information with you about *Budget 2022*, which my colleague, the Honourable Travis Toews, has tabled in the Alberta legislature. You will find below some details about Budget 2022 that are most closely related to Alberta Municipal Affairs and the Alberta municipalities that we all continue to serve.

Alberta's government is investing approximately \$980 million overall to build stronger communities across our province. These funds will continue to deliver important programs and services, support effective governance, and protect public safety. Alberta is moving forward to a time of economic recovery and prosperity, where Albertans have opportunities to build their skills, pursue their passions, and support themselves and their families. That's why we are continuing to provide significant infrastructure funding in the near term to support our economic recovery, even as we help municipalities adjust to new funding levels.

As we discussed last year, Municipal Sustainability Initiative (MSI) capital funding is averaging \$722 million a year for three years, from 2021-2024. We front-loaded MSI funding for 2021-22 to a total of approximately \$1.2 billion, to help municipalities recover from the pandemic and provide flexibility to ensure priority capital projects could continue. As a result, MSI funding for 2022 and 2023 has been reduced proportionately to \$485 million each year. Additionally, municipalities and Metis Settlements will continue to receive \$30 million under the operating component of the MSI program.

The goal of this strategic, multi-year funding approach is to prepare for implementation of the Local Government Fiscal Framework in 2024-25. Our government passed the *Local Government Fiscal Framework (LGFF) Act*, paving the way for Municipal Affairs to establish a predictable, reliable, long-lasting funding arrangement with Alberta municipalities that is tied to provincial revenues. Baseline funding for the first year of the LGFF in 2024-25 will remain at \$722 million, equivalent to the current three-year average funding level of MSI. The estimated 2022 MSI allocations are available on the program website [here](#).

As you are also aware, the federal Gas Tax Fund changed its name and is now called the Canada Community-Building Fund (CCBF). Fortunately, the level of funding for Alberta has not changed, and we anticipate receiving approximately \$255 million from this federal fund again this year. The estimated 2022 CCBF allocations are available on the program website [here](#).

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MSI and CCBF program funding is subject to the Legislative Assembly's approval of Budget 2022. Individual allocations and 2022 funding are subject to ministerial authorization under the respective program guidelines. Federal CCBF funding is also subject to confirmation by the Government of Canada. You should anticipate receiving letters confirming MSI and CCBF funding commitments in April.

I am pleased to inform you that funding in support of local public library boards will continue to remain stable, helping to deliver important literacy resources to Albertans. We are also maintaining equivalent levels of operational funding for other services, such as the Land and Property Rights Tribunal.

As we all look to the time ahead, I can tell you that Alberta's government understands the challenges and the opportunities that are facing Alberta communities. As we continue to recover from the pandemic and prepare for economic growth, Municipal Affairs remains committed to providing sustainable levels of capital funding, to promoting economic development, and to supporting local governments as they deliver programs and services that Albertans need.

Alberta is moving forward to a prosperous financial future, and Albertans are doing their part to get us there. Alberta's government will do its part by sticking to our fiscal plan. We will continue our disciplined spending to maintain balance, and we will continue to respect Albertans' tax dollars by keeping our spending in line with other provinces.

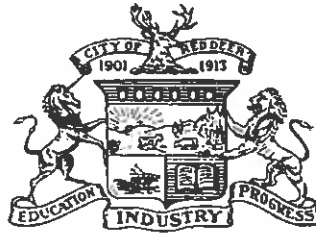
With our eyes on these goals, we will move forward to a bright, thriving, and prosperous future where Alberta firmly secures our place as the economic engine of our nation.

Sincerely,

A handwritten signature in black ink, appearing to read "Ric McIver".

Ric McIver  
Minister





## OFFICE OF THE MAYOR

February 25, 2022

Mayor Richard Warnock  
Town of Sundre  
Box 420  
Sundre AB T0M 1X0

Dear Mayor Warnock,

As you know, Government of Alberta announced a \$1.8 Billion investment in the Red Deer Regional Hospital on February 23, 2022.

On behalf of my City Council colleagues and the citizens of Red Deer, may I extend our appreciation for your partnership and support in the advocacy for this critical project for Central Alberta.

You added the voice of the Town of Sundre to the voice of our City and those of the medical community in the common request, the common need of equity in health care for all Central Albertans.

Simply put, we could not have accomplished this without your efforts and for that, we are both thankful and grateful.

Yours in service,

Mayor Ken Johnston  
City of Red Deer