

Town of Sundre  
2026 - 2035 Capital Plan

2026

	Projected Cost	Debenture Borrowings (maintain \$4M)	RSA Muni - New	RSA Muni - Life	RSA Util - New	RSA Util - Life	RSA Fire	LGFF - Capital Funding	CCBF Grant	Other Funding TBD	MVC Fire
Opening Balance / Funds Available		10,800,000	154,500	570,000	-	810,000	790,000	900,000	250,000	-	-
Additions per Operating Budget		380,000	50,000	225,000	-	600,000	115,000	500,000	200,000	-	-
Unit No. 148 - 2011 Chev for use by CS	65,000			(65,000)							
Unit No. 146 - 2010 Chev for use by Water Dept	65,000			(65,000)							
exchange backhoe for mini-excavator	-			-							
2nd Municipal Enforcement vehicle	100,000			(100,000)							
IT infrastructure (servers, switches, connectivity) (moved from 2027)	70,000		(70,000)								
Centre Street (lights to Hospital road)	3,400,000	(1,400,000)	(50,000)	(200,000)		(550,000)		(1,000,000)	(200,000)		
Centre Street (bridge to Hospital Rd - undergrounds & roadway)	-	-		-		-		-	-		
Laneway rehabilitation - south of Riverside Plaza	90,000			(90,000)							
Hwy 27 trail connection (bridge to Cenotaph Park)	40,000								(40,000)		
upgrade Greenwood washrooms to accomodate four-season use	15,000		(15,000)								
Underground Lift Station Upgrades (pumps, electrical, panels)	34,000					(34,000)					
2026 Totals / Reamining Balances	3,879,000	9,780,000	69,500	275,000	-	826,000	905,000	400,000	210,000	-	-

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2027

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Opening Balance / Funds Available		9,780,000	69,500	275,000	-	826,000	905,000	400,000	210,000	-	-
Additions per Operating Budget		500,000	50,000	225,000	-	600,000	115,000	450,000	150,000	-	-
Unit No. 151 - 2015 Ford Supercab for use by Roads Dept	80,000			(80,000)							
Blue, Green, Black Bin Replacements	40,000					(40,000)					
Bulk water station refurbishment	24,000					(24,000)					
Gas pipe reels	20,000					(20,000)					
5th Ave NE - undergrounds & roadway (priority 4 on infrastructure rpt)	1,900,000	(900,000)		(50,000)		(350,000)		(500,000)	(100,000)		
Hwy 27 trail connection (at Prairie Creek Boardwalk) - removed											
2027 Totals / Reamining Balances	2,064,000	9,380,000	119,500	370,000	-	992,000	1,020,000	350,000	260,000	-	-

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2028

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Opening Balance / Funds Available		9,380,000	119,500	370,000	-	992,000	1,020,000	350,000	260,000	-	-
Additions per Operating Budget		600,000	50,000	225,000	-	600,000	115,000	450,000	150,000	-	-
Unit No. 152 - 2015 Ford F150XL for use by Gas Dept	80,000			(80,000)							
replace loader w/ snow blower attachments (moved from 2033)	200,000			(200,000)							
2008 Chev C5500 Duramax 4x4 Unit 530	1,000,000						(500,000)				(500,000)
2nd St NE - undergrounds & roadway (priority 5 on infrastructure rpt)	2,100,000	(1,000,000)		(50,000)		(650,000)		(300,000)	(100,000)		
Nobelfern trail connection to TC R.O.W.	19,000								(19,000)		
2028 Totals / Reamining Balances	3,399,000	8,980,000	169,500	265,000	-	942,000	635,000	500,000	291,000	-	(500,000)

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2029

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Opening Balance / Funds Available		8,980,000	169,500	265,000	-	942,000	635,000	500,000	291,000	-	-
Additions per Operating Budget		600,000	50,000	225,000	-	600,000	115,000	450,000	150,000	-	-
Unit No. 153 - 2015 Ford Supercab for use by CS	65,000			(65,000)							
Replace Unit No. 1125 (Kabota mower)	100,000			(100,000)							
Replace Unit No. 1139 (2009 Volvo grader)	275,000			(275,000)							
technology for new Council Term	18,000		(18,000)								
Infrastructure Report Priority 6 (4th St NW)	3,200,000	(1,250,000)				(1,000,000)		(750,000)	(200,000)		
install Noblefern playground equipment	82,000								(82,000)		
Community Centre full roof restoration	80,000								(80,000)		
re-surface tennis courts (remove)	-								-		
2029 Totals / Reamining Balances	3,820,000	8,330,000	201,500	50,000	-	542,000	750,000	200,000	79,000	-	-

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<b>2031 to 2035</b>											
<b>2031</b>											
Replace Golf Cart used at campground (moved from 2030)											
Unit 154 - 2018 Ford F150 for use by Water Dept											
Peace Officer vehicle (7 yr life)											
Fire Dept Command Truck (50% County)											
Infrastructure Report Priority 8 (6th Ave NE)											
RMO Gas Piping Change											
permanent Dog Park (moved from 2030)											
Trail Signage (moved from 2030)											
Planning for Bi-Services Bldg											
2012 Compressor & 12 SCBA (1504)											
replace 3 Thermal Imaging Cameras (moved from 2030)											
replace Jaws of Life (moved from 2030)											
<b>2032</b>											
Unit 155 - 2019 Ram for use as auxillary vehicle											
Fire Dept 2012 Pierce Pumper (50% County)											
Infrastructure Report Priority 9 (2nd Street NW)											
Swale Trail connection											
arena compressor overhall and valve replacement											
replace way-finding signage											
<b>2033</b>											
replace CS tractor											
replace ice resurfacer											
Municipal Enforcement vehicle (7yr life)											
LiDAR Gun (10yr life)											
Infrastructure Report Priority 10 (1st Ave NW)											
<b>2034</b>											
Infrastructure Report Priority 12 (1st Street NE South)											

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